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Annual Report

Of The

Town

Of

Milan, N. H.

For The Year Ending

December 31, 1983

University of New Hampshire Library

ANNUAL REPORT

OF THE

TOWN OFFICERS

OF THE TOWN OF

MILAN, N. H.

FOR THE
YEAR ENDING DECEMBER 31
1983

SMITH & TOWN PRINTERS
42 Main Street
Berlin, New Hampshire 03570

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TOWN OFFICERS

1983 - 1984

Moderator
ROBERT VASHAW

Town Clerk

RUTH SIAS — Term Expires 1985

Tax Collector
RUTH SIAS

Selectmen

HARRIS W. NICHOLS — Term Expires 1984
ELIZABETH HAWKINS — Term Expires 1985
WILLIAM S. HAMLIN — Term Expires 1986

Treasurer
PAULETTE FRECHETTE

Road Agents

CLIFFORD TANKARD, West — ROBERT BIGGART, East

Supervisors of Checklist

SHIRLEY AMERO — Term Expires 1984
FLORA DAY — Term Expires 1986
ALTA CAMPBELL — Term Expires 1988

Chief of Police & Constable
ALFRED PLANTE

Library Trustees

LOIS ALGER — Term Expires 1984
EVELYN BROWN — Term Expires 1985
JANET BIGGART — Term Expires 1986

Trustees of Trust Funds

AVIS CROTEAU — Term Expires 1985
ELIZABETH EASTMAN — Term Expires 1986

Cemetery Committee

FRANCIS H. SIAS — DONALD RICH, Resigned

ALLAN MACDOUGALL, Appointed — NORMAN HANCOCK

Auditors

DIANNE RODGER
Appointed

GAYLE BROUILETTE
Appointed

Sexton

ALLAN H. MACDOUGALL

Surveyor of Bark & Wood

PERLEY E. LANG JR.

Civil Defense Officer and Fire Chief

WILLIAM S. HAMLIN

Safety & Health Ordinance Committee

WILLIAM S. HAMLIN
ELIZABETH HAWKINS
HARRIS W. NICHOLS

Planning Board

CLIFFORD TANKARD	Term Expires 1984
GLENN GAGNE	Term Expires 1984
LEON TROTTIER	Term Expires 1985
STANLEY OUELLETTE	Appointed - Resigned

Dog Constable

DAVID JOHN
Resigned

Board of Adjustment

(As appointed by the Selectmen)

JOHN GLEASON	Term Expires 1984
JOHN MCMICHAEL	Term Expires 1985 (Resigned)
WILLIAM S. HAMLIN	Term Expires 1986
ROBERT BIGGART	Term Expires 1987
ROBERT GAUTHIER	Term Expires 1988

Building Inspectors

DONALD E. RICH
Resigned

ROBERT HUMISTON

WARRANT

To the inhabitants of the Town of Milan, in the County of Coos and the State of New Hampshire, qualified to vote in town affairs :

You are hereby notified to meet at the Milan Village School on Tuesday, the 13th day of March, 1984 at 6:30 P.M. to act on the following subjects :

1. To choose all town officers for the ensuing year.
2. To see what sum of money the town will vote to raise for Town Officers' salaries. ($11,400.)
3. To see what sum of money the town will vote to raise for Town officers' expenses. ($5,000.)
4. To see what sum of money the town will vote to raise for summer and winter road and bridge maintenance. ($54,000.)
5. To see what sum of money the town will vote to raise for the Police Department. ($8,500.00)
6. To see what sum of money the town will vote to raise for Dog Constable. ($1,000.)
7. To see what sum of money the town will vote to raise for the Fire Department. ($9.500.)
8. To see what sum of money the town will vote to raise for Town Poor. ($1,500.)
9. To see what sum of money the town will vote to raise for Old Age Assistance. ($5,000.)
10. To see what sum of money the town will vote to raise for aid to Soldiers and their families. ($200.)
11. To see what sum of money the town will vote to raise for libraries. ($500.)
12. To see what sum of money the town will vote to raise for Civil Defense. ($200.)
13. To see what sum of money the town will vote to raise for the Androscoggin Valley Mental Health. ($1,008.)
14. To see what sum of money the town will vote to raise for the North Country Council. ($876.)
15. To see what sum of money the town will vote to raise for the Milan Home Nursing Center. ($1,000.)

16. To see what sum of money the town will vote to raise for the M & D Ambulance District. ($3,200.)

17. To see if the town will vote to authorize the Recreation Department to have full use of a piece of land (300 feet by 500 feet — 3½ acres) large enough for one baseball field, one ice rink and one basketball court to be used for the purpose of Recreation Department sponsored activities. This land is located to the South of the Milan Municipal Building. (By Petition)

18. To see if the town will vote to raise the sum of $3,370. to insulate the Town Hall located in West Milan. (By Petition)

19. To see if the town will vote to appropriate and authorize the withdrawal from the Federal Revenue Sharing Fund for use as setoffs against budgeted appropriation for the following specific purposes and in amounts indicated herewith or take any other action thereon.

APPROPRIATION	AMOUNT
Professional Audit	$2,000.00
Boundary Account	3,000.00
Computer Service	1,000.00
Revaluation Pickup	2,600.00
Selectmen's Office Bookkeeping & Secretarial	900.00
Town Building Maintenance	3,500.00
Police Radios	2,000.00

20. To see if the town will vote to adopt a plan for extending to employees of the town the benefits of Title II of the Federal Social Security Act (Old Age, Survivors, Disability and Health Insurance) as authorized by Chapter 101 of the Revised Statutes Annotated amended by Chapter 302 and 322 of the Laws of 1955 and to raise and appropriate the sum of $3,000. to defray the town's share of the cost thereof.

21. To see if the town wishes to exclude from the plan services performed by election officials or election workers for a calendar year in which the remuneration paid for such service is less than $100.00.

22. If a plan for Social Security coverage is adopted, to see if the town will authorize the Selectmen to execute on behalf of the town the necessary agreement with the State of New Hampshire to carry into effect the plan and to see if the town will designate the Town Clerk as the officer to be responsible for the administration of the plan.

23. To see if the Town will vote to change the ordinance involving one-way traffic on the Cedar Pond Road during the winter months only. (From Labor Day to Memorial Day) (By Petition)

24. To see if the Town of Milan shall call upon the Governor and Executive Council, its State Representative(s) and State Senator to promptly convene a Special Session of the Legislature for the sole purpose of preventing the imposition of huge cost increases in electric rates resulting from the Seabrook Nuclear Power Plant on the citizens, businesses, schools and agencies in the Town of Milan, and to direct the Selectmen to promptly notify our above listed elected officials of the Town's desire. (By Petition)

25. To see if the town will vote to authorize the Selectmen to advertise and accept bids on properties Tax Deeded by Collector's Deed to Town of Milan. (Specifically the Grenier, Couture and Forbush properties)

26. To see if the town will vote to allow the Tax Collector to accept payments in advance of the Tax Warrant.

27. To see if the town will vote to accept the balance of the budget as prepared by the Selectmen and raise such sums of money as may be necessary.

28. To see if the Town will vote to give the Selectmen the authority to hire money in anticipation of taxes.

29. To transact any other business that may legally come before the meeting.

The polls will be open from 1:00 p.m. to 7:30 p.m.

Given under our hands and seal this 13th day of February in the year of our Lord, nineteen hundred and eighty-four.

HARRIS W. NICHOLS
ELIZABETH A. HAWKINS
WILLIAM S. HAMLIN

Selectmen of Milan

BUDGET OF THE TOWN OF MILAN, N.H.

Purposes of Appropriation (RSA 31:4)	Appropriations 1983 (1983-84)	Actual Expenditures 1983 (1983-84)	Appropriations Ensuing Fiscal Year 1984 (1984-85)
GENERAL GOVERNMENT:			
Town Officers' Salary	$ 9,000.00	$ 8,865.63	$ 11,400.00
Town Officers' Expenses	4,000.00	4,851.90	5,000.00
Election and Registration Expenses	350.00	346.00	1,800.00
Cemeteries	2,500.00	3,030.43	3,200.00
General Government Buildings	5,200.00	5,498.51	5,500.00
Reappraisal of Property	2,500.00	2,606.23	2,600.00
Planning and Zoning		81.00	100.00
Legal Expenses	200.00		200.00
Professional Audit			2,000.00
PUBLIC SAFETY:			
Police Department	5,400.00	4,594.41	8,500.00
Fire Department	9,500.00	9,869.38	9,500.00
Civil Defense	200.00	180.25	200.00
HIGHWAYS, STREETS & BRIDGES:			
Town Maintenance	40,000.00	38,373.31	54,000.00
Town Road Aid	395.51		
Highway Subsidy		6,753.27	15,000.00
Street Lighting	4,400.00	4,370.93	4,500.00
SANITATION:			
Solid Waste Disposal	5,646.00	5,646.20	6,423.00
HEALTH:			
Milan Home Nursing	1,000.00	1,191.40	1,000.00

Purposes of Appropriation (RSA 31:4)	Appropriations 1983 (1983-84)	Actual Expenditures 1983 (1983-84)	Appropriations Ensuing Fiscal Year 1984 (1984-85)
Ambulance Department	3,200.00	3,200.00	3,200.00
Animal Control	800.00	565.45	1,000.00
Vital Statistics	25.00	52.00	25.00
A. V. Mental Health	100.00	100.00	1,008.00
WELFARE:			
General Assistance	1,000.00	973.60	1,500.00
Old Age Assistance	6,000.00	2,720.56	6,000.00
Soldiers' Aid	200.00		200.00
CULTURE AND RECREATION:			
Library	500.00	500.00	500.00
Recreation Department	25.00		25.00
Patriotic Purposes	100.00		100.00
DEBT SERVICE			
Interest Expense - Tax Anticipation Notes	8,500.00	6,281.57	8,000.00
CAPITAL OUTLAY			
Emergency Communications System	1,234.00	1,234.00	
Generator Installation	1,500.00	1,528.11	
Boundary Account	3,000.00	3,000.00	3,000.00
FICA Contributions	2,500.00		3,000.00
Town Hall Insulation & Improvement			3,400.00
MISCELLANEOUS			
Insurance	3,000.00	3,843.49	4,000.00
Unemployment Compensation	300.00	353.44	400.00

Purposes of Appropriation (RSA 31:4)	Appropriations 1983 (1983-84)	Actual Expenditures 1983 (1983-84)	Appropriations Ensuing Fiscal Year 1984 (1984-85)
North Country Council	834.00	834.00	876.00
N.H. Municipal Association	500.00	500.00	500.00
Computer Tax Service	900.00	869.20	1,000.00
TOTAL APPROPRIATIONS	$124,509.51	$122,814.27	$168,657.00

Sources of Revenue	Estimated Revenue 1983 (1983-84)	Actual Revenue 1983 (1983-84)	Estimated Revenue 1984 (1984-85)
TAXES:			
Resident Taxes	$ 6,900.00	$ 6,840.00	$ 6,900.00
Yield Taxes	4,500.00	9,763.00	5,000.00
Interest and Penalties on Taxes	8,000.00	13,594.12	8,000.00
Inventory Penalties	250.00	10.00	
INTERGOVERNMENTAL REVENUES:			
Meals and Rooms Tax - Interest and Dividends Tax, Savings Bank Tax	13,709.00	15,249.23	15,000.00
Highway Subsidy	5,342.00		
Railroad Tax	70.00	85.94	75.00
Reimb. a/c State-Federal Forest Land	5,109.00	8,285.80	7,500.00
Highway Block Grant	8,918.00	14,260.09	15,500.00
Motor Vehicle Fee Distribution	2,769.00	2,768.78	2,600.00
Business Profits Tax		28,445.33	25,000.00
LICENSES AND PERMITS:			
Motor Vehicle Permit Fees	29,000.00	37,107.00	35,000.00
Dog License	900.00	835.20	800.00
Business Licenses, Permits and Filing Fees	600.00	712.00	700.00
Motor Vehicle Registration Fees	2,500.00		
CHARGES FOR SERVICES:			
Income from Departments	1,000.00	2,319.36	1,000.00
Rent of Town Property	100.00	80.00	300.00
MISCELLANEOUS REVENUES:			
Interest on Deposits	2,500.00	5,881.94	4,000.00
Sale of Stumpage		7,767.82	2,500.00
OTHER FINANCING SOURCES:			
Revenue Sharing Fund	10,934.00	7,330.00	5,700.00
TOTAL REVENUES AND CREDITS	$103,101.00	$161,335.61	$135,575.00

SUMMARY INVENTORY OF VALUATION

Land	$ 6,545,435.00
Buildings	10,720,940.00
Public Utilities - Electric	619,950.00
House Trailers, Mobile Homes & Travel Trailers Assessed as Personal Property	662,750.00
Total Valuation Before Exemptions Allowed	18,549,075.00
Blind Exemption (Number 3) 90%	40,500.00
Elderly Exemptions (Number 45)	292,950.00
TOTAL EXEMPTIONS ALLOWED	333,450.00
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED	$18,215,625.00

STATEMENT OF APPROPRIATION AND TAXES ASSESSED AND TAX RATE FOR TAX YEAR 1983

Appropriations:	
GENERAL GOVERNMENT:	
Town Officers' Salaries	$ 9,000.00
Town Officers' Expenses	4,000.00
Election and Registration Expenses	350.00
Cemeteries	2,500.00
General Government Buildings	5,200.00
Reappraisal of Property	2,500.00
Legal Expenses	200.00
PUBLIC SAFETY:	
Police Department	5,400.00
Fire Department	9,500.00
Civil Defense	200.00
HIGHWAYS, STREET, BRIDGES:	
Town Maintenance	40,000.00
Town Road Aid	395.51
Street Lighting	4,400.00
SANITATION:	
Garbage Removal	5,646.00
HEALTH:	
Ambulances	3,200.00
Animal Control	800.00
Vital Statistics	25.00
Milan Home Nursing	1,000.00
AV Mental Health	100.00
WELFARE:	
General Assistance	1,000.00
Old Age Assistance	6,000.00
Aid to the Disabled	200.00
CULTURE AND RECREATION:	
Library	500.00
Parks and Recreation	25.00
Patriotic Purposes	100.00
DEBT SERVICE:	
Interest Expense - Tax Anticipation Notes	8,500.00

CAPITAL OUTLAY:		
Emergency Communications System	1,234.00	
Generator Installation	1,500.00	
MISCELLANEOUS:		
FICA, Retirement & Pension Contributions	2,500.00	
Insurance	3,000.00	
Unemployment Compensation	300.00	
North Country Council	834.00	
N.H. Municipal Assn.	500.00	
Boundary Acct.	3,000.00	
Computer Tax Service	900.00	
TOTAL APPROPRIATIONS		$124,509.51
Overlay		$ 1,500.00

Sources of Revenue:		
TAXES:		
Resident Taxes	6,900.00	
Yield Taxes	4,500.00	
Interest and Penalties on Taxes	8,000.00	
Inventory Penalties	250.00	
INTERGOVERNMENTAL REVENUES:		
Meals and Rooms Tax, Interest and Dividends Tax, Savings Bank Tax	13,709.00	
Highway Subsidy	5,342.00	
Railroad Tax	70.00	
Reimb. a/c State-Federal Forest Land	5,109.00	
Highway Block Grant		8,918.00
Motor Vehicle Fee Distrib.		2,769.00
LICENSES AND PERMITS:		
Motor Vehicle Permit Fees	29,000.00	
Dog Licenses	900.00	
Business Licenses, Permits and Filing Fees	600.00	
Motor Vehicle Reg. Fees	2,500.00	
CHARGES FOR SERVICES:		
Income from Departments	1,000.00	
Rent of Town Property	100.00	
MISCELLANEOUS REVENUES:		
Interest on Deposits	2,500.00	
OTHER FINANCING SOURCES:		
Revenue Sharing Fund	10,934.00	

TOTAL REVENUES AND CREDITS	$103,101.00
Total Town Appropriations.	$124,510.00
Total Revenues and Credits.	103,101.00
Net Town Appropriations.	27,409.00
Net School Assessments	415,119.00
County Tax Assessment	57,072.00
Total of Town, School and County.	493,600.00
DEDUCT Total Business Profits Tax Reimbursement.	24,677.00
ADD War Service Credits	6,100.00
ADD Overlay	5,505.00
Property Taxes to be Raised	480,528.00

PROOF OF TAX RATE COMPUTATION:
$18,215,625 x 26.38 = $480,528

TAX COMMITMENT ANALYSIS

Property Taxes to be Raised	$480,520.00
Less War Service Credits	6,100.00
Total Tax Commitment	$474,428.00

FINANCIAL REPORT

For the Year Ending December 31, 1983

ASSETS

CASH:		
All funds in Custody of Treasurer. .	$100,133.87	
Boundary Account	4,328.08	
Stearn Brook Bridge.	28,650.20	
TOTAL CASH		$133,112.15
Other Bills Due Town:		
Welfare Recipients:		
Frederick Bailey Assistance	513.35	
John Onofrio Assistance	2,210.35	
TOTAL ACCOUNTS DUE TO THE TOWN		$ 2,723.70
Unredeemed Taxes (From Tax Sale on Account of)		
(a) Levy of 1982	38,906.61	
(b) Levy of 1981	22,602.46	
(c) Levy of 1980	4,562.90	
(d) Previous Years.	823.62	
TOTAL UNREDEEMED TAXES. .		$ 66,895.59
Uncollected Taxes: (Including All Taxes)		
(a) Levy of 1983	110,764.31	
(b) Levy of 1982	9,984.31	
(c) Levy of 1981	2,386.90	
(d) Previous Years.	1,584.08	
TOTAL UNCOLLECTED TAXES .		$124,719.60
TOTAL ASSETS.		$327,451.04
GRAND TOTAL.		$327,451.04
Fund Balance - Dec. 31, 1982 - Deficit.	$ 10,508.14	
Fund Balance - Dec. 31, 1983 - Surplus	44,623.03	
Change in Financial Condition	55,131.17	

LIABILITIES

Accounts Owed by the Town:		
Unexpended Revenue Sharing Funds	$ 23,577.07	
Unexpended State Highway Subsidy Funds	7,506.82	
Yield Tax Deposits (Escrow Acc't)	1,625.12	
School District(s) Tax(es) Payable	250,119.00	
TOTAL ACCOUNTS OWED BY THE TOWN		$282,828.01
TOTAL LIABILITIES		$282,828.01
Fund Balance - Current Surplus (Excess of Assets over Liabilities)		44,623.03
GRAND TOTAL		$327,451.04

RECEIPTS

FROM LOCAL TAXES:		
Property Taxes-Current Year-1983	$363,580.13	
Resident Taxes-Current Year-1983	5,750.00	
Inventory Penalties	10.00	
Yield Taxes-Current Year-1983	9,007.63	
Property Taxes and Yield Taxes - Previous Years	129,527.08	
Resident Taxes-Previous Years	1,090.00	
Interest Received on Delinquent Taxes	13,594.12	
Penalties : Resident Taxes	94.00	
Tax Sales Redeemed	87,519.70	
Boat Taxes	261.00	
Total Taxes Collected and Remitted		$610,433.66
INTERGOVERNMENTAL REVENUES:		
Meals and Rooms Tax	10,890.31	
Interest and Dividends Tax	2,480.92	
Savings Bank Tax	1,878.00	
Highway Subsidy	14,260.09	
Railroad Tax	85.94	
Reimb. a/c State-Federal Forest Land	8,285.80	
Business Profits Tax	28,445.33	

Motor Vehicle Fees	2,768.78	
Fire Training	37.98	
Total Intergovernmental Revenues		$ 69,133.15
LICENSES AND PERMITS:		
Motor Vehicle Permit Fees	37,107.00	
Dog Licenses	835.20	
Business Licenses, Permits and Filing Fees	712.00	
Total Licenses and Permits		$ 38,654.20
CHARGES FOR SERVICES:		
Income From Departments	2,319.36	
Rent of Town Property	80.00	
Total Charge for Services		$ 2,399.36
MISCELLANEOUS REVENUES:		
Interest on Deposits	5,881.94	
Sale of Town Property (Stumpage Sales)	7,767.82	
Insurance Refunds and Adjustments	367.68	
Income from Special Accounts	12,903.00	
Total Miscellaneous Revenues		$ 26,920.44
OTHER FINANCING SOURCES:		
Revenue Sharing Fund	7,330.00	
Total Other Financing Sources		$ 7,330.00
NON-REVENUE RECEIPTS:		
Proceeds of Tax Anticipation Notes	125,000.00	
Total Non-Revenue Receipts		$125,000.00
Total Receipts from All Sources		$879,870.81
Cash on Hand January 1, 1983 (July 1, 1983)		30,076.49
GRAND TOTAL		$909,947.30

PAYMENTS

GENERAL GOVERNMENT:	
Town Officers' Salaries	$ 8,865.63
Town Officers' Expenses	4,851.90

Election and Registration Expenses.	346.00	
General Government Buildings . . .	5,498.51	
Reappraisal of Property	2,606.23	
Planning and Zoning	81.00	
Cemeteries	3,030.43	
Total General Gov't Expenses		$ 25,279.70
PUBLIC SAFETY:		
Police Department.	4,594.41	
Fire Department	9,869.38	
Civil Defense	180.25	
Dog Control	565.45	
Total Public Safety Expenses.		$ 15,209.49
HIGHWAYS, STREET, BRIDGES:		
General Highway Dept. Expenses . .	38,373.31	
Highway Subsidy (Block Grant). . .	6,753.27	
Street Lighting	4,370.93	
Total Highways and Bridges Expenses		$ 49,497.51
SANITATION:		
Garbage Removal	5,646.20	
Total Sanitation Expenses.		$ 5,646.20
HEALTH:		
Home Nursing.	1,191.40	
A V Mental Health.	100.00	
Hospitals and Ambulances.	3,200.00	
Vital Statistics	52.00	
Other Health Expenses (Communication System)	1,234.00	
Total Health Expenses		$ 5,777.40
WELFARE:		
General Assistance.	973.60	
Old Age Assistance	2,720.56	
Total Welfare Expenses.		$ 3,694.16
CULTURE AND RECREATION:		
Library	500.00	
Total Culture and Recreational Expenses		$ 500.00

DEBT SERVICE:		
Interest Expense - Tax Anticipation Notes	6,281.57	
Total Debt Service Payments		$ 6,281.57
MISCELLANEOUS		
Computer Service	869.20	
North Country Council	834.00	
Generator Installation	1,528.11	
Insurance	3,843.49	
Unemployment Compensation	353.44	
Other Miscellaneous Expenses		
NHMA Dues	500.00	
Total Miscellaneous Expenses		$ 7,928.24
UNCLASSIFIED:		
Payments on Tax Anticipation Notes	125,000.00	
Taxes bought by Town	52,203.91	
Discounts, Abatements and Refunds	488.39	
Total Unclassified Expenses		$177,692.30
PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:		
Payment to State a/c Dog License Fees	87.00	
Taxes paid to County	57,072.00	
Revenue Sharing	10,360.80	
Payments to School Districts (1983 Tax $279,787.06) (1984 Tax $165,000.00)	444,787.06	
Total Payments to Other Governmental Divisions		$512,306.86
Total Payments for all Purposes		$809,813.43
Cash on Hand December 31, 1983-(June 30, 1984)		$100,133.87
GRAND TOTAL		$909,947.30

SCHEDULE OF TOWN PROPERTY

As of December 31, 1983

DESCRIPTION	VALUE
Municipal Building & Land	$255,000.00
Furniture & Equipment	4,000.00
Town Hall, Land & Buildings	20,400.00
Furniture & Equipment - Library	2,000.00
Police Department Equipment	2,500.00
Ambulance Department & Equipment	6,000.00
Fire Dept., Land & Buildings, West Milan	6,000.00
Equipment, Milan	25,000.00
Highway, Department Equipment	3,500.00
Schools, Land & Buildings, Equipment	416,300.00
Communications Equipment - Milan Share	6,000.00
Grenier Property, Land & Buildings	11,200.00
Forbush Property, Land & Buildings	800.00
Couture, R. Land & Buildings	5,250.00
110 @ - L18-R4-D2	19,250.00
90 @ - L15-R7-D2	15,750.00
250 @ - L16-R7-D2 & L13-R1-D2	42,750.00
208 @ - L19 & 20-R7-D2	26,000.00
58 @ - PtL1-R6-D1	12,800.00
TOTAL	$880,500.00

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Fiscal Year Ending December 31, 1983

Items	Appropriation 1983	Receipts and Reimb.	Total Available	Expend.	Unexpended Balance	Overdraft
Town Officers' Salaries . . .	$ 9,000.00		$ 9,000.00	$ 8,865.63	$ 134.37	
Town Officers' Expenses . .	4,000.00	13.50	4,013.50	4,851.90		838.40
Election & Registration. . .	350.00	5.00	355.00	346.00	9.00	
Town Buildings	5,200.00	80.00	5,280.00	5,498.51		218.51
Police Department	5,400.00	585.46	5,985.46	4,594.41	1,391.05	
Fire Department	9,500.00	501.00	10,001.00	9,869.38	131.62	
Dog Control	800.00		800.00	652.45	147.55	
Civil Defense.	200.00		200.00	180.25	19.75	
North Country Council . . .	834.00		834.00	834.00		
Ambulance District	3,200.00		3,200.00	3,200.00		
Milan Home Nursing.	1,000.00	191.40	1,191.40	1,191.40		
Garbage Disposal	5,646.00		5,646.00	5,646.20		.20
Town Road Aid	395.51		395.51	—		
Roads - West	20,000.00		20,000.00	18,102.05	1,897.95	
Roads - East	20,000.00		20,000.00	20,271.26		271.26
Street Lights.	4,400.00		4,400.00	4,370.93	29.07	
Libraries.	500.00		500.00	500.00		
Old Age Assistance.	6,000.00		6,000.00	2,720.56	3,279.44	
Town Poor	1,000.00		1,000.00	973.60	26.40	
Soldiers' Aid	200.00		200.00	—		
Memorial Day	100.00		100.00	—		
Cemeteries	2,500.00	75.00	2,575.00	3,030.43		455.43
Legal Expenses	200.00		200.00	—		
Interest on Temporary Loans	8,500.00	69.84	8,569.84	6,281.57	2,288.27	
Insurance	3,000.00	178.94	3,178.94	3,843.49		664.55

Items	Appropriation 1983	Receipts and Reimb.	Total Available	Expend.	Unexpended Balance	Overdraft
Androscoggin Valley Mental Health	100.00		100.00	100.00		
Recreation Department	25.00		25.00	—	25.00	
Reappraisal of Property	2,500.00		2,500.00	2,606.23		106.23
Health Department				—		
Vital Statistics	25.00	80.00	105.00	52.00	53.00	
Emergency Communications	1,234.00		1,234.00	1,234.00		
Generator Installation	1,500.00		1,500.00	1,528.11		28.11
N.H. Municipal Assn.	500.00		500.00	500.00		
*Boundary Account	3,000.00		3,000.00		*3,000.00	
Unemployment Comp.	300.00		300.00	353.44		53.44
Computer Tax Service	900.00		900.00	869.20	30.80	
FICA Contributions	2,500.00		2,500.00	—	2,500.00	
Planning & Zoning		100.00	100.00	81.00	19.00	
**Subsidy/Block Grant	14,260.09		14,260.09	6,753.27	**7,506.82	
	138,769.60	1,880.14	140,649.74	119,801.27	19,964.09	2,636.13
					—2,636.13	
Unexpended Balance					$17,327.96	
*Transfer to Boundary Account					—3,000.00	
**Held for Special Project					—7,506.82	
					$ 6,821.14	
Interest Earned on NOW Account		$5,881.94				

TREASURER'S REPORT

1983 Detailed Statements of Receipts

January		
	Balance on hand	$ 30,076.49
10	U.S. Government - Revenue Sharing	1,821.00
14	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1978 Young	50.34
	Levy 1979 Young	49.66
	Levy 1981 Morin	70.00
	Levy 1980 Bailey	213.14
	Levy 1979 Bailey	186.86
	Levy 1981 Lemelin	50.00
17	Raoul Gagnon - stumpage town woodlot	1,174.80
	Selectmen - Pistol permit	4.00
	State of N.H. - Highway Subsidy	1,381.42
	State of N.H. - Add. Highway Subsidy.	1,223.94
	State of N.H. - National Forest Revenue Funds.	1,750.70
31	Selectmen - Pistol permit	4.00
	Raoul Gagnon - Stumpage town woodlot	419.40
February		
3	Ruth Sias, Town Clerk - Jan. Issue Auto permits	2,070.50
	Jan. Collection of Filing Fees, etc.	40.70
	Ruth Sias, Tax Collector - Redeemed Taxes	
	Levy 1981 Cordwell	1,726.00
	Levy 1980 Dalphonse	150.00
	Levy 1979 Grenier	10.00
	Ruth Sias, Tax Col. Jan. Collection of Taxes	13,238.68
7	State of N.H. - 1982 Reimb. State & Federal Forest Land.	3,535.84
	Raoul Gagnon - Stumpage town woodlot	298.70
10	Berlin City Bank - January interest	102.43
14	Selectmen - Pistol permit	4.00
	Raoul Gagnon - Stumpage	

	town woodlot	572.00
22	Selectmen - pistol permit	4.00
	Raoul Gagnon - Stumpage town woodlot	195.15
24	Norman F. Hancock - Town Hall rental	25.00
	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1980 Dalphonse	506.50
	Levy 1979 Young	100.00
	Levy 1981 Cordwell	426.50
	Levy 1981 Huot	515.88
28	Selectmen - Pistol permit	4.00
	Raoul Gagnon - Stumpage town woodlot	1,168.85
March		
1	Berlin City Bank - Note	125,000.00
7	Planning Board - Site Plan Review Fee.	70.00
	Berlin Chamber of Commerce - Reimb. for police duty at Woodsmen Festival . .	126.46
	Fire Dept. - Smoke detector sale.	9.50
10	Berlin City Bank - February interest . .	256.59
11	Ruth Sias Town Clerk - Feb. Issue Auto permits	2,183.00
	Feb. Collection of Filing Fees, etc . . .	23.00
	Ruth Sias, Tax Col. - Feb. Collection of Taxes	11,072.62
	Redeemed Tax - Levy 1981 Patry . .	930.12
14	Raoul Gagnon - Stumpage town woodlot	772.60
	Selectmen - maps.	13.50
	Town of Dummer - Reimb. Hockhauser Fire	100.00
	Selectmen - pistol permits	12.00
	Planning Board - Gagne Subdivision Fees	20.00
22	Berlin Chamber of Commerce - Reimb. for policing at ski jump	202.00
	Raoul Gagnon - Stumpage town woodlot	443.15
	Selectmen - pistol permit	12.00
25	Germaine Doucette - 1983 Boat Taxes.	15.00
28	Selectmen - pistol permit	4.00
	State of N.H. - Balance 1982 Business Profits Tax	5,307.92

April		
4	Raoul Gagnon - Stumpage town woodlot	265.90
	Selectmen - pistol permit	4.00
5	Berlin City Bank - March interest	342.92
6	Ruth Sias, Town Clerk - March Issue	
	Auto permits	3,402.50
	March Col. Filing Fees, etc	36.00
	Ruth Sias, Tax Col. - March Collection of Taxes	15,035.74
	Ruth Sias, Tax Col - Redeemed Taxes	
	Levy 1981 Vaillancourt	267.20
	Levy 1981 Covill	56.76
	Levy 1979 Young	100.00
	Levy 1981 Lemelin	35.00
	Levy 1980 Laflamme	669.50
	Levy 1980 Lacasse	65.65
	Levy 1981 Lacasse	624.52
	Berlin City Bank - Transfer of Anti-Recession and Revenue Sharing Accounts	12,903.00
11	Selectmen - current use application	3.00
	U.S. Government - Revenue Sharing	1,836.00
13	Germaine Doucette - 1983 Boat Taxes.	10.00
18	Leo Frizzell - Town Hall rental.	30.00
	Selectmen - pistol permit	4.00
	Milan Home Nursing Center -	
	1st quarter social security	59.52
	1st quarter withholdings	35.68
19	Ruth Sias Tax Col. - Redeemed Taxes	
	Levy 1979 Young	100.00
	Levy 1981 Holt	200.00
	Levy 1981 Irene Hagar Estate	548.50
	Levy 1981 Dandeneau	500.00
	Levy 1981 Bennett	191.74
	Levy 1980 Irene Hagar Estate	951.50
25	State of N.H. - Highway subsidy	1,133.82
	State of N.H. - Add. Highway Subsidy.	1,603.09
25	N.H. Municipal Assoc. Insurance Development Fund - overpayment	178.94
	Germaine Doucette - 1983 Boat Taxes.	15.00
May		
1	Selectmen - pistol permits	8.00
	Selectmen - current use fee	3.00
	Germaine Doucette - 1983 Boat Taxes.	35.00

6	Ruth Sias, Tax Col. - Redeemed Tax Levy 1981 Lawrence	42.10
	Ruth Sias, Tax Col. - April Collection of Taxes	9,920.15
	Ruth Sias, Town Clerk - April Issue Auto Permits	2,195.00
	April Collection of Filing Fees, etc.	150.50
	Berlin City Bank - April interest	503.33
16	Selectmen - current use fees	12.00
	Germaine Doucette - 1983 Boat Taxes.	20.00
20	Ruth Sias, Tax Col. - Redeemed Taxes Levy 1979 Young	100.00
	Levy 1980 Canter	247.21
	Levy 1980 Canter Inv. Penalty	10.00
	Levy 1981 Canter	242.79
	Levy 1981 Holt	200.00
23	Selectmen - pistol permit	4.00
27	Germaine Doucette - 1983 Boat Taxes.	10.00
31	Ruth Sias, Tax Col. - Redeemed Taxes Levy 1981 Ottolini	110.00
	Levy 1981 Dalphonse	520.00
June		
5	Berlin City Bank - May Interest	614.28
	Germaine Doucette - 1983 Boat Tax	15.00
8	Ruth Sias, Tax Col. - Redeemed Taxes Levy 1980 Laflamme	45.00
	Levy 1980 Paradis	214.50
	Levy 1981 Paradis	255.77
	Ruth Sias, Town Clerk - May Issue Auto Permits	4,113.50
	May Collection of Filing Fees etc.	478.50
	Ruth Sias, Tax Col. - May Collection of Taxes	24,948.33
13	Selectmen - pistol permit	4.00
	Town of Dummer - Reimb. for 2 fires	230.00
	Raoul Gagnon - Stumpage town woodlot	66.50
14	Germaine Doucette - 1983 Boat Taxes.	20.00
17	Ruth Sias, Tax Col. - Redeemed Taxes Levy 1981 Paradis	720.72
	Levy 1981 Holt	200.00
	Levy 1979 Young	100.00
20	Selectmen - pistol permit	4.00
	Planning Board - Site Review Planning Fee	10.00
28	Germaine Doucette - 1983 Boat Taxes.	20.00

July		
5	Ruth Sias, Tax Col. - Redeemed Tax Levy 1980 Laflamme.	251.43
	Ruth Sias, Tax Col. - June Collection of Taxes	134,551.88
	Ruth Sias, Town Clerk - June Issue of Auto Permits	3,536.50
	June Collection of Filing Fees etc. . .	217.00
	Berlin City Bank - June interest	472.52
11	Selectmen - pistol permits	8.00
	Dan Algers - Town Hall rental	25.00
	N.H. Municipal Worker's Comp. - 1982 overpayment	76.00
	U.S. Government - Revenue Sharing . .	1,836.00
	Germaine Doucette - 1983 Boat Tax . .	20.00
12	Germaine Doucette - 1983 Boat Tax . .	20.00
18	Stephen Woodward - Reimb. for overpayment of refund	42.90
19	Germaine Doucette - 1983 Boat Tax . .	11.00
20	Milan Home Nursing Center - 2nd quarter withholdings	33.66
22	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1980 Laflamme.	360.09
	Levy 1981 Morin	200.00
	Levy 1979 Young	100.00
25	Selectmen - pistol permit	4.00
31	Berlin City Bank - July Interest	507.91
August		
12	Germaine Doucette - 1983 Boat Tax . .	35.00
15	Ruth Sias, Tax Col. - July Collection of Taxes	25,565.44
	Ruth Sias, Town Clerk - July Issue Auto Permits	3,472.00
	July Collection of Filing Fees, etc. . .	82.00
	Selectmen - pistol permits	8.00
	Selectmen - copy of checklist.	5.00
	Raoul Gagnon - Stumpage town woodlot	387.52
	State of N.H. - Highway Project	4,458.91
23	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1981 Holt	246.51
	Levy 1981 Marino.	200.00
	Levy 1979 Young	90.00
	Levy 1980 Young	10.00

	Levy 1981 Pettiglio	150.00
29	Selectmen - pistol permits	8.00
September		
7	State of N.H. - Reimb. for Warden Training	37.98
	Berlin City Bank - August interest	731.75
	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1980 Bailey	100.00
	Levy 1981 Marino	200.00
	Levy 1981 Demars	197.56
	Levy 1981 Villeneuve	311.40
	Ruth Sias, Tax Col. - Aug. Collection of Taxes	28,485.65
	Ruth Sias, Town Clerk - Aug. Issue of Auto Permits	4,355.00
	Aug. Collection of Filing Fees, etc.	84.00
12	Selectmen - pistol permits	8.00
	Germain Doucette - 1983 Boat Tax	15.00
19	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1980 Young	100.00
	Levy 1981 Irene Hagar Estate	1,285.02
	Levy 1980 St. Onge	800.00
20	State of N.H. - State Revenue Distributions	
	Meals & Rooms Tax	5,602.35
	Interest & Dividends Tax	1,275.97
	Savings Bank Tax	965.90
	Business Profits Tax	11,890.00
20	Town of Errol - Share of Insurance on Police radio & Radar	105.00
26	Selectmen pistol permits	8.00
October		
4	U.S. Government - Federal Land Payment	1,391.00
5	Berlin City Bank - September interest	383.70
	Ruth Sias, Town Clerk - Sept. Issue Auto Permits	2,069.00
	Sept. Collection of Filing Fees, etc.	72.50
	Ruth Sias, Tax Col. - Sept. Collection of Taxes	15,009.98
	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1979 Tully	21.89
	Levy 1981 Ottolini	200.00
	Levy 1981 Marino	100.00

	Levy 1981 Frizzell	629.49
	Levy 1981 Bailey	833.42
	Levy 1980 Baker	200.00
	Levy 1980 Tully	78.11
	Levy 1980 Morin	205.00
	Levy 1980 Frizzell	640.70
	Levy 1980 Bailey	367.05
	Levy 1979 Frizzell	648.15
	Levy 1978 Frizzell	572.42
	Levy 1977 Frizzell	432.08
	Levy 1978 Young	492.11
	Levy 1978 Young	3,963.54
14	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1982 Onofrio	20.00
	Levy 1982 Ouellette	912.82
	Fire Dept. - Smoke detector sales	66.50
17	Selectmen - pistol permit	4.00
	State of N.H. - Highway Project	4,458.91
	State of N.H. - 1983 Railroad Tax	85.94
	Milan Home Nursing Center - 3rd quarter withholdings	25.63
	State of N.H. - Revenue Sharing	1,837.00
24	State of N.H. - Distribution of certain motor vehicle fees	2,768.78
31	Selectmen - pistol permits	8.00
November		
3	Berlin City Bank - October interest	402.13
4	Fire Dept. - Smoke detector sales	95.00
7	Ruth Sias, Town Clerk - Oct. Issue of Auto Permits	2,953.00
	Oct. Collection of Filing Fees, etc.	47.50
	Ruth Sias, Tax Col. - Oct. Collection of Taxes	63,645.62
	Ruth Sias Tax Col. - Redeemed Taxes Levy 1981 Dalphonse	517.47
7	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1982 Dalphonse	472.53
	Levy 1981 Baker	749.79
	Levy 1980 Baker	250.21
	Levy 1981 Marino	50.00
	Levy 1981 Daigle	237.57
	Levy 1979 Boucher	1,690.95
	Levy 1980 Boucher	2,005.11
	Levy 1980 Tully	115.60
	Levy 1980 Biggart	1,110.46
	Levy 1980 Young	100.00

9	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1978 Young	4,286.44
	Levy 1979 Young	8,031.49
	Levy 1979 Young	677.81
	Levy 1980 Young	7,603.39
	Levy 1981 Young	1,092.24
	Levy 1981 Young	216.51
	Levy 1979 Young	3,337.92
	Levy 1980 Young	2,951.34
	Levy 1981 Young	2,829.54
	Levy 1982 Young	2,554.79
14	Selectmen - pistol permit	4.00
	Raoul Gagnon - Stumpage town woodlot	166.90
21	Ruth Sias Tax Col. - Redeemed Taxes	
	Levy 1982 Daigle	25.00
	Levy 1982 Amero	939.40
	Levy 1981 Marino	50.00
	Levy 1982 Morton	116.56
	Levy 1982 Tully	172.79
	Levy 1982 Onofrio	200.00
	Levy 1978 Jones	231.71
	Levy 1979 Jones	1,038.70
	Levy 1980 Jones	1,110.17
	Levy 1980 Young	100.00
	Levy 1980 Goudreau	160.00
	Levy 1980 Rich	488.94
	Levy 1979 Dorland	787.29
	Levy 1980 Dorland	1,221.24
	Levy 1981 Dorland	1,172.70
	Levy 1982 Dorland	1,121.83
	Levy 1981 Dorland (Res. Tax)	10.00
	Selectmen - pistol permits	8.00
28	Raoul Gagnon - Stumpage town woodlot	266.25
	Raoul Gagnon - Stumpage town woodlot	570.60
	Berlin City Bank - Rebated 6 days interest	69.84
December		
1	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1980 Young	293.72
	Levy 1980 Young	443.14
	Levy 1981 Young	786.07
	Levy 1982 Young	751.44
	Levy 1981 Adams	437.15

5	Ruth Sias, Town Clerk - Nov. Issue	
	Auto Permits	2,601.00
	Nov. Collection of Filing Fees, etc.. .	76.50
	Ruth Sias, Tax Col. - Nov. Collection	
	of Taxes	125,506.05
12	Berlin City Bank - Nov Interest	600.54
13	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1979 Shields.	159.01
	Levy 1980 Shields.	506.78
	Levy 1981 Shields.	563.06
	Levy 1982 Shields.	486.46
	Levy 1982 Onofrio	80.00
19	Selectmen - pistol permits.	8.00
	Raoul Gagnon - Stumpage	
	town woodlot	440.75
	State of N.H. - State Revenue	
	Distributions	
	Business Profits Tax	11,247.41
	Rooms & Meals Tax	5,287.96
	Interest & Dividends Tax	1,204.95
	Bank Tax	912.10
31	Raoul Gagnon - Stumpage	
	town woodlot	558.75
	Berlin City Bank - Dec. Interest	963.84
	State of N.H. - 1983 National Forest	
	Reserve Fund.	1,608.26
	Berlin City Bank - Sales of Bicentennial	
	History and Cook Books	1,000.00
	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1982 Bergeron	565.67
	Levy 1982 Bleicken.	2,847.43
	Levy 1979 Young.	192.83
	Levy 1980 Young.	185.72
	Levy 1981 Young.	192.29
	Levy 1982 Young.	105.50
	Levy 1981 Laflamme.	956.28
	Levy 1982 Laflamme.	937.41
	Ruth Sias, Town Clerk - Dec. Issue	
	of Auto Permits	4,235.00
	Dec. Collection of Filing Fees, etc . . .	65.00
	Ruth Sias, Tax Col. - Dec. Collection	
	of Taxes	55,652.82
	Milan Home Nursing Center -	
	4th Quarter Withholdings.	36.91
Total Receipts		$909,947.30

Total Payments as per Selectmen's Report	809,813.43
Balance on hand Dec. 31, 1983	$100,133.87

SELECTMEN'S REPORT

1983 Detailed Statement of Payments:

Detail No. 1 — TOWN OFFICERS' SALARIES:

Ruth Sias, Town Clerk - Tax Collector	$ 5,169.60
Harris Nichols, Selectman	400.00
Elizabeth Hawkins, Selectman	400.00
Elizabeth Hawkins, Bookkeeping	600.00
William Hamlin, Selectman	400.00
Paulette Frechette, Treasurer	200.00
Jennifer John, Auditor	200.00
Geraldine Hamlin, Auditor	200.00
Jeanne Nadeau, Deputy Town Clerk - Tax Collector	377.46
Avis Croteau, Trustee of Trust Fund	50.00
Flora Day, Supervisor of Checklist	15.00
Alta Campbell, Supervisor of Checklist	15.00
Shirley Amero, Supervisor of Checklist	15.00
District Director of Internal Revenue	823.57
	$ 8,865.63

Detail No. 2 — TOWN OFFICERS' EXPENSES:

Warren Bartlett, Register of Deeds, deed cards	71.69
Government Info Services, bulletin	58.00
Postmaster, Milan, envelopes	329.55
New England Telephone	401.14
Office Products, supplies, copies, etc.	52.53
N.H. Tax Collectors Assn., dues	15.00
Smith & Town, cash book sheets	56.05
Treasurer, State of N.H., marriage license fees	13.00
Postmaster, Milan, N.H., postage	542.00
Vaillancourt & Woodward, Inc., bond	400.00
Smith & Town, town reports	1,644.75
Brown & Saltmarsh, appt. forms, tax sale forms, etc	111.41
Berlin Reporter, ads	21.00
Probate Court, deceased list	.75
Wheeler & Clark, dog license supplies	42.02
New England Assn. Town Clerks, dues	10.00
Smith & Town, window envelopes	74.80

Postmaster, Milan, box rent	11.00
Ruth Sias, reimb. expenses	203.92
Branham Publishing Co., reference books	19.25
Ruth Sias, reimb., tax sale certified notices	117.80
Warren Bartlett, register - current use	22.40
Revenue Sharing Advisory Service, bulletins	48.00
N.H. Tax Collector's Assn., 83 regulations	11.50
Warren Bartlett, record tax sale	59.74
Porter Office Machines, service adding machine and typewriter	82.25
Homestead Press, state forms	32.15
Harris Nichols, 83 expenses	100.00
Elizabeth Hawkins, 83 expenses	100.00
William S. Hamlin, 83 expenses	100.00
Avis Croteau, 83 expenses	25.00
Paulette Frechette, 83 expenses	50.00
Warren Bartlett, red. slips	25.20
	$ 4,851.90

Detail No. 3 — ELECTION & REGISTRATION:

Berlin Reporter, supervisors ad	$ 27.00
Smith & Town, ballots	79.00
Vena Baillargeon, election dinner	40.00
Shirley Amero, Supervisor of Checklist	15.00
Flora Day, Supervisor of Checklist	15.00
Alta Campbell, Supervisor of Checklist	15.00
Robert Vashaw, Moderator	35.00
Harris Nichols, Selectman	15.00
Elizabeth Hawkins, Selectman	15.00
William Hamlin, Selectman	15.00
Ruth Sias, Town Clerk	15.00
Roma Labrecque, ballot clerk	15.00
Geraldine Judson, ballot clerk	15.00
Lily Rich, ballot clerk	15.00
Maureen Masters, ballot clerk	15.00
	$ 346.00

Detail No. 4 — TOWN HALL & OTHER TOWN BUILDINGS:

Public Service Co.	$ 735.12
Hodgdon Energy, Oil	3,160.28
Eddie Baillargeon, Janitor Services	50.00
Hodgdon Energy, service contract	116.50
Hodgdon Energy, gas	147.53
Ray's Gun Shop, bolts, nuts	2.95
Capitol Lighting Products, bulbs	597.74

Francis Sias, pump parts	8.00
Elaine Duguay, reimb., cleaning supplies	2.19
Simplex Time Recorder Co., alarm check	175.00
Frank's Bottled Gas, gas	47.50
West Milan Grocery, bulbs & bags	10.49
Milan Variety Store, cleaning supplies	1.65
Reward Supply, exit lights	11.94
Francis Sias, labor	218.76
Francis Sias, mower	62.00
Elaine Duguay, labor	150.86
	$ 5,498.51

Detail No. 5 - POLICE DEPARTMENT:

Ray's Gun Shop, ammo	$ 38.83
Schurman Electronics, radio repair	111.75
Office Products, supplies	12.34
Vaillancourt & Woodward, Inc., Insurance, radar & radios	242.00
Ray's Gun Shop, vests & reimb. call	28.95
John Daley, radio repair	110.40
Russell Doucette, postage	3.18
Kelley's Auto Parts, emergency light	40.20
Ray's Gun Shop, radio repair	178.95
State of N.H., radar repair	11.00
Arthur Jodrie, Jr., labor	349.06
Arthur Jodrie, Jr., mileage	97.80
Robert Balser, labor	155.70
Robert Balser, mileage	43.40
Russell Doucette, labor	419.22
Russell Doucette, mileage	153.56
Herbert Balser, labor	15.88
Paul Fortier, labor	71.70
Paul Fortier, mileage	10.80
Alfred Plante, labor	1,131.80
Alfred Plante, mileage	1,124.35
Marie Plante, labor	149.72
Herman Robinson, labor	24.00
Francis Hopps, Jr., labor	24.00
Francis Hopps, Jr., mileage	6.00
David Lowe, labor	28.00
District Director of Internal Revenue	11.82
	$ 4,594.41

Detail No. 6 — DOG CONTROL:

Milan Variety Store, dog food	$ 24.36

Berlin Reporter, dog notice	21.00
Treasurer, State of N.H., dog license fees	87.00
Roger Guilmette, board dog	48.00
David John, labor	410.89
David John, mileage	61.20
	$ 652.45

Detail No. 7 — FIRE DEPARTMENT:

Public Service Co.	$ 979.24
B & G Auto Elec., battery	61.00
Hodgdon Energy, Inc., oil	509.04
Ray's Gun Shop, beeper case	36.30
Ray's Gun Shop, batteries, lantern, bolts, etc	52.28
Hodgdon Energy, Inc., contract	116.50
Tankard, Inc., inspections	24.00
West Milan Grocery, gas	81.00
Vaillancourt & Woodward, Inc., trucks	818.00
Boucher Fire Extinguisher, recharge & extinguishers	107.50
Frank's Garage, repair wiring	181.45
Holt's Store, gas	361.96
Telecon Resources Corp., pump lubricant	366.54
Bob Goudreau, labor - materials, alarm system	524.39
Kelley's Auto Parts, bulbs, fuses, switches, oil, etc	145.86
Sanford Fire Apparatus, helmets	168.00
General Electric Co., Mobile Positive Ground Ad	830.00
N.H. State Fireman's Assn., dues	105.00
Blanchard Assoc., Wye, nozzles, etc	2,906.03
Kemp Communications, radio repair	125.00
Sanel Auto Parts, booster (MACK)	313.03
Vickie Frechette, labor & supplies (MACK)	230.00
Isaacson Steel, plate (MACK)	129.59
Milan Variety, gas	6.00
Sunbeam Appliance Co., smoke det	425.00
Walter Mullins, labor	9.12
Elmer Lang, labor	9.12
Raymond Beroney, labor	7.92
Robert Lopes, labor	7.92
David Wawryeniak, labor	7.92
Carl Holt, labor	27.36
Mark Corcoran, labor	9.12
Russell Doucette, labor	27.36
Fred Duguay, labor	7.92

Barry Wentworth, labor	7.92
Maurice Forbush, labor	7.46
Martha Mullins, labor	7.46
Andrew Mullins, labor	7.46
Ray Lacasse, labor	3.73
Norman Frechette, labor	57.94
Louis Savard, labor	39.70
William Hamlin, labor	21.24
	$ 9,869.38

Detail No. 8 — PLANNING & ZONING:

Berlin Reporter, ads	$ 81.00

Detail No. 9 — CIVIL DEFENSE:

B & G Auto Electronics, battery/generator	$ 75.00
Kelley's Auto Parts, anti-freeze - oil	105.25
	$ 180.25

Detail No. 10 — REVENUE SHARING:

Berlin City Bank	$ 10,360.80

Detail No. 11 — INSURANCE:

N.H. Worker's Compensation Fund	$ 1,750.94
Vaillancourt & Woodward, Inc., SMP	944.55
N.H.M.A., Public Official's Liability	1,148.00
	$ 3,843.49

Detail No. 12 — MILAN HOME NURSING:

1983 Appropriation	$ 1,000.00
District Director of Internal Revenue	131.88
Refund FICA	59.52
	$ 1,191.40

Detail No. 13 — Ambulance District:

M & D Ambulance Service, bal. communications system	$ 1,234.00
1983 Appropriation	3,200.00
	$ 4,434.00

Detail No. 14 — VITAL STATISTICS:

Treasurer, State of N.H., marriage license fees	$ 52.00

Detail No. 15 — ANDROSCOGGIN VALLEY MENTAL HEALTH:

1983 Appropriation	$ 100.00

Detail No. 16 — TOWN DUMP:

City of Berlin, use of landfill	$ 5,646.20

Detail No. 17 — TOWN ROAD MAINTENANCE - WEST:

R.C. Hazelton Co., plow parts, sprocket, shear pins	$ 286.30
Smith & Town, road ban notices	27.87
Pike Industries, cold patch	460.29
Perley Lang, Jr., gravel	78.40
Josh Young, loader - screen	720.00
Daniel Riley, sand & gravel	181.60
International Salt Co., salt	239.75
Gorham Sand & Gravel, gravel	150.57
Sanel Auto Parts, fittings - plow	45.02
R.C. Hazelton Co., sander parts	243.52
Howard Doucette, loader	250.80
Howard P. Fairchild, Inc., plow bolts, shoe, etc.	601.52
Howard P. Fairchild, Inc., cylinder	365.00
Clifford Tankard, labor	1,119.68
Tankard, Inc., truck	7,751.88
Tankard, Inc., loader	895.60
Tankard, Inc., thawing machine	266.00
Tankard, Inc., chain saw	13.87
Tankard, Inc., mower	361.00
Chester Boutin, labor	531.97
Norman Hancock, labor	1,624.35
Charles Tibbetts, labor	1,265.36
Andrew McLain, labor	23.82
Robert Lopes, labor	77.41
William Tibbetts, labor	49.62
William Mullins, labor	17.86
Homer Frizzell, labor	178.65
Robert Biggart, truck	103.10
Robert Biggart, Jr., labor	33.75
District Director of Internal Revenue	137.49
	$ 18,102.05

Detail No. 18 — TOWN MAINTENANCE - EAST:

City Hardware Store, shovels & handles	40.30
Smith & Town, road ban notices	27.88
Gorham Sand & Gravel, gravel	155.05
Eames Garage, grader	535.00
Josh Young, loader/screen	860.00
Rodney Young, rent sand pile	135.00
Daniel Riley, sand/gravel	249.20

International Salt Co., salt	699.24
Ross Express, freight	27.36
R.C. Hazelton Co, edge/bolts, cutting edges	244.14
Robert Biggart, labor	1,969.94
Robert Biggart, truck	8,809.98
Robert Biggart, thawing machine	85.00
Robert Biggart, tractor	165.60
Robert Biggart, Jr., labor	1,929.44
Richard Testa, labor	63.52
Paul Atwood, labor	23.82
Richard Flint, labor	11.91
Gary Biggart, labor	311.65
Pete Hamilton, labor	1,397.46
Robert Young, bulldozer	602.00
Rodney Young, loader	859.40
Charles Tibbetts, labor	61.54
Delbert Thurston, Jr., labor	216.37
Norman Hancock, labor	85.13
Howard Doucette, backhoe	114.50
Howard Doucette, loader	22.80
Tankard, Inc., truck	272.93
Tankard, Inc., thawing machine	263.50
District Director of Internal Revenue	31.60
	$ 20,271.26

Detail No. 19 — HIGHWAY SUBSIDY - BLOCK GRANT:

Eames Garage, grader	$ 410.00
Gorham Sand & Gravel, gravel	72.65
Daniel Riley, gravel	186.00
Robert Young, gravel	191.00
Perley Lang, Jr., gravel	243.25
Robert Biggart, labor, East	162.70
Robert Biggart, truck, East	529.60
Robert Biggart, truck, East	158.80
Norman Hancock, labor, East	99.79
Clifford Tankard, labor, East	17.00
Tankard, Inc., truck, East	376.03
Howard Doucette, truck, East	376.03
Howard Doucette, loader, East	706.80
Howard Doucette, bulldozer, East	930.00
Tankard, Inc., truck, West	974.29
Tankard, Inc., loader, West	702.00
Charles Tibbetts, labor, West	295.76
William Mullins, labor, West	289.81
Robert Lopes, West	31.76
	$ 6,753.27

Detail No. 20 — STREET LIGHTING:

Public Service Co.	$	4,370.93

Detail No. 21 — LIBRARIES:

Lois Alger, Chairman, 1983 Appro..	$	500.00

Detail No. 22 — TOWN POOR:

Frank's Bottled Gas, gas	$	80.00
Savers Bank, 2 payments.		195.22
Daniel Riley, site rental		55.00
Pleasant St. Pharmacy, prescription.		8.50
Maurice Holt, fire wood		60.00
Public Service Co., monthly accts.		474.88
George Valliere, rent		100.00
	$	973.60

Detail No. 23 — OLD AGE ASSISTANCE:

Treasurer, State of N.H.	$	2,720.56

DETAIL NO. 24 — CEMETERIES:

Francis Sias, seed, etc.	$	15.50
David Astle, cedar posts		60.00
Winston Emery, map & survey (Riverside)		800.50
Donald Rich, backhoe		200.00
Chester Boutin, labor		11.91
Norman Hancock, labor		260.34
Norman Hancock, mower		70.00
Francis Sias, labor		297.36
Francis Sias, mower		87.00
Allan MacDougall, labor		321.57
Allan MacDougall, mower		112.00
Kenneth Tyler, labor		458.54
Kenneth Tyler, mower		123.00
Clifton Flint, labor		19.85
Clifton Flint, mower		10.00
Matthew Chilafoe, labor		31.76
Mitchell Chilafoe, labor		35.73
Jeff Smith, labor		83.37
Jeff Smith, mower		32.00
	$	3,030.43

DETAIL NO. 25 — REVALUATION:

Treasurer, State of N.H.	$	2,606.23

DETAIL NO. 26 — COMPUTER TAX SERVICE:

Municipal Computer Service	$	869.20

DETAIL NO. 27 — INTEREST:	$ 6,281.57
DETAIL NO. 28 — UNCLASSIFIED:	
N.H. Municipal Assn., 1983 dues	$ 300.00
N.H. Municipal Assn., insurance fund	200.00
North Country Council, 1983 Appro.	834.00
N.H. Municipal Unemployment Compensation Fund	353.44
Andy's Electric, generator installation	1,480.00
Milan Variety, diesel oil (generator)	48.11
Taxes Bought by Town	52,203.91
Discounts, abatements and refunds	488.39
Berlin City Bank, temporary loans	125,000.00
Coos County Treasurer, 1983 tax	57,072.00
School District Treasurer, bal. 82-83 Appro.	279,787.06
School District Treasurer, part 83-84 Appro.	165,000.00
	$682,766.91
TOTAL PAYMENTS	$809,813.43

TOWN CLERK'S REPORT

Year Ending December 31, 1983

Auto Permits & Titles	$37,186.00
Dog Taxes (Licenses, Fines, etc)	835.20
Filing Fees	328.00
Vital Statistics	135.00
Cemetery Lots	75.00
Total Receipts	$38,559.20

TOWN CLERK'S OFFICE HOURS

Monday 9:00 AM - 12:00 1:00 PM - 5:00 PM
Monday Evening - 6:30-8:00 PM

Tuesday 9:00 AM - 12:00 1:00 PM - 5:00 PM
Thursday 1:00 PM - 5:00 PM

AUDITOR'S REPORT

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the Officers of the Town of Milan for the fiscal year ending December 31, 1983 and find them correct.

DIANE RODGER
GAYLE BROUILLETTE
Auditors

February 17, 1984

REVENUE SHARING

Fiscal Year Ending December 31, 1983
Statements of Revenue, Expenditures, Encumbrances and Fund Balance

Available Funds - Jan. 1, 1983		$25,955.86
Added Revenue:		
Entitlement Payments	$ 7,330.00	
Interest	1,194.41	8,524.41
TOTAL AVAILABLE FUNDS. . . .		$34,480.27
Capital Outlay:		
Revaluation Pickup	2,500.00	
Town Building Maintenance . . .	1,050.00	
Computerized Tax Service.	900.00	
Selectmen's Office (Secretarial & Bookkeeping) . .	750.00	
Boundary Account	3,000.00	
Generator Installation	1,500.00	
Communications System.	1,234.00	
Total Capital Outlay	$10,934.00	
Less Deposit:		
Computerized Tax Service.	30.80	
TOTAL ENCUMBRANCES		10,903.20
Available Funds - Dec. 31, 1983.		$23,577.07

ANTI-RECESSION ACCOUNT

Balance - Jan. 1, 1983	$ 1,943.70
Interest	25.30
Total available funds	1,969.00
Less:	
Funds transferred to General Funds for Town Building Maintenance . . .	1,969.00
ACCOUNT CLOSED	No Balance

BOUNDARIES ACCOUNT

Balance - Jan. 1, 1983	$ 1,260.75
Added:	
Appropriated from Revenue Sharing	3,000.00
Interest for Year	67.33
Balance - Dec. 31, 1983	$ 4,328.08

STEARNS BROOK BRIDGE ACCOUNT

Wait-lessness Certificate

Balance - Jan. 1, 1983	$26,670.74
Interest - Mar. 16, 1983	640.27
Balance of Renewed Certificate . . .	27,311.01
Interest - June 13, 1983	364.58
Balance of Renewed Certificate . . .	27,675.59
Interest - Sept. 10, 1983	483.21
Balance of Renewed Certificate . . .	28,158.80
Interest December 12, 1983	491.40
Balance of Certificate - Dec. 31, 1983.	$28,650.20

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1983 (June 30, 1984)
TOWN OF MILAN

DR.

	LEVIES OF:		
Uncollected Taxes - Beginning of Fiscal Year	1983	1982	Prior
Property Taxes		$128,579.93	$12,028.88
Resident Taxes		1,060.00	70.00
Land Use Change Taxes		450.00	
Yield Taxes		3,621.54	843.27
Taxes Committed to Collector:			
Property Taxes	$478,021.77		
Resident Taxes	6,900.00		
Yield Taxes	9,191.35		
Added Taxes:			
Property Taxes	787.16		
Resident Taxes	300.00	190.00	
Overpayments:			
a/c Property Taxes	6.43		
Interest Collected on Delinquent Property Taxes	969.80	10,326.44	2,242.24
Penalties Collected on Resident Taxes	6.00	84.00	4.00
Interest on Yield Taxes	22.79	157.41	
TOTAL DEBITS	$496,205.30	$144,449.32	$15,188.39

CR.

Remittances to Treasurer During Fiscal Year			
Overpayment	$ 6.43		
Property Taxes	364,692.79	118,595.62	8,057.90
Resident Taxes	5,770.00	990.00	70.00
Credit from '82 Res. Tax	20.00		
Yield Taxes	9,007.63	1,636.84	
Interest Collected During Yr.	969.80	10,326.44	2,242.24
Penalties on Resident Taxes.	6.00	84.00	4.00
Interest on Yield Taxes.	22.79	157.41	
Abatements Made During Year:			
Property Taxes	3,351.83	2,193.58	
Resident Taxes	490.00	240.00	
Yield Taxes			226.07
Uncollected Taxes - End of Fiscal Year: (As Per Collector's List)			
Property Taxes	110,764.31	7,790.73	3,970.98
Resident Taxes	920.00		
Sewer Rents		450.00	
Yield Taxes	183.72	1,984.70	617.20
	$496,205.30	$144,449.32	$15,188.39

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1983 (June 30, 1984)

DR.

	—— Tax Sales on Account of Levies Of ——			
	1982	1981	1980	Previous Years
Balance of Unredeemed Taxes - Beginning Fiscal Year*		$43,536.96	$23,691.66	$21,323.48
Taxes Sold to Town During Current Fiscal Year**	52,203.91			
Interest Collected After Sale	355.31	2,607.22	6,942.89	9,278.26
TOTAL DEBITS	$52,559.22	$46,144.18	$30,634.55	$30,601.74

CR.

Remittances to Treasurer During Year Redemptions	$11,954.32	$18,777.53	$19,035.26	$17,780.83
Interest & Costs After Sale	355.31	2,607.22	6,942.89	9,278.26
Abatements During Year. .	1,342.98	241.08	93.50	2,078.50
Deeded to Town During Year	678.64	169.29	684.25	566.76
Unredeemed Taxes - End of Fiscal Year. . .	38,227.97	24,349.06	3,878.65	897.39
TOTAL CREDITS. . .	$52,559.22	$46,144.18	$30,634.55	$30,601.74

*These Sums represent the total of Unredeemed Taxes, as of January 1, 1983 (July 1, 19 ___) from Tax Sales held in Previous Fiscal Years.

**Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

LIBRARY TRUSTEE'S REPORT

Balance on Hand, Jan. 1, 1983	$146.08	
Appropriation from Town	500.00	
Sale of old books	40.00	
		$686.08
Expenditures:		
NHLTA, Trustee Dues	12.00	
Supplies and Safety Deposit Box	40.60	
Gas for 4 trips to buying books	20.00	
Box Rent and Postage	13.04	
Labor for Librarian, Fern Stiles	348.40	
Books Purchased	242.43	
		$676.47
Balance on Hand, Dec. 31, 1983		$ 9.61

The Milan Town Library had a very good year in 1983 with an increase in patronage. This was largely due to Lois Alger's volunteering to open the library on Monday evenings. This coincided with the selectmen's meeting and the Town Clerk's hours several people have said they did not realize there was a town library or that we had such a good collection of books. Lois has also put in a good many hours cataloging and putting each title on an appropriate card in our files. Thanks, Lois!

We have purchased fifty new, used and paperback books and exchanged some for others we did not have.

We have tried to buy or arrange to get books that people have asked for specifically and will welcome any suggestions for future purchases.

We hope that in one or two years the interest from the Florence Twitchell trust fund will provide enough funds to do some special projects; such as having more hours open at the library, maybe erecting an attractive sign out front of the Municipal Building. And suggestions will be welcome.

Respectfully submitted,

LOIS ALGER
EVELYN BROWN
JANET BIGGART

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILAN ON DECEMBER 31, 1983

Date of Creation	Name of Tr. Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	New Funds Created	Balance End Year	Balance Beginning Year	INCOME During Year Amount	Expended During Year	Balance End Year
MILAN – HILLCREST CEMETERY:										
Various	Various	Perpetual Care & Upkeep of Lot and/or Hillcrest Cem.	Various	30,500.00	300.00	30,800.00	5,171.39	2,913.45	2,971.51	5,113.33
10-26-83	Charles A. Hawkins	Perpetual Care & Upkeep of Lot and/or Hillcrest Cem.	The Berlin City Bank Bank Deposit		100.00	100.00				
10-26-83	Maurice and Eugene Woodward	Perpetual Care & Upkeep of Lot and/or Hillcrest Cem.	The Berlin City Bank Bank Deposit		200.00	200.00				
10-26-83	The Service Society	Care & Upkeep of Waterline, etc. Hillcrest Cem.	The Berlin City Bank		300.00	300.00				
				30,500.00	900.00	31,400.00	5,171.39	2,913.45	2,971.51	5,113.33

Date of Creation	Name of Tr. Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	New Funds Created	Balance End Year	Balance Beginning Year	INCOME During Year Amount	Expended During Year	Balance End Year
WEST MILAN:										
Various	Various	Perpetual Care & Upkeep of Lot & Cemetery	Various	10,344.75		10,344.75	3,288.02	808.14	493.27	3,602.89
6-2-83	Lamar Shields	Perpetual Care & Upkeep of Lot & Cemetery	The Berlin City Bank Bank Deposit		100.00	100.00		2.20	2.20	
6-14-83	Clarence Beroney	Perpetual Care & Upkeep of Lot & Cemetery	The Berlin City Bank Bank Deposit		100.00	100.00		2.01	None	2.01
						10,544.75	3,288.02	812.35	495.47	3,604.90

REPORT OF TRUSTEES OF TRUST FUNDS

WEST MILAN SEWER ACCOUNT

Balance on Hand 1-1-83	$ 106.31	
Interest Received.	6.67	
Balance on Hand 12-31-83		$ 112.98

MILAN BEAUTIFICATION COMMITTEE

Balance on Hand 1-1-83	$ 599.12	
Interest Earned	33.82	
Balance in NOW Account		$ 632.94
Certificate of Deposit #20585-2		
Balance on Hand 1-1-83	2,277.03	
Interest Received.	310.54	
Balance on Certificate		2,587.57
Total Balance on Hand 12-31-83 . .		$3,220.51

DAVID HOWARD ENMAN TRUST FUND

Balance on Hand 1-1-83	$ 260.75	
Donation to Principal by		
Mrs. Dorothy Enman Gile	100.00	
Interest Received.	12.79	
Balance on Hand 12-31-83		$ 373.54

POLICE REPORT

1983

1983 Police activities have been considerably less than previous years. We feel that this is only possible through the cooperation that we have had from the citizens of the community. Below are the figures that indicate a decrease in activities in 1983.

	1980	1981	1982	1983
Calls	384	315	345	186
Domestic	5	42	32	6
Accidents	34	30	30	12
Courts	42	25	20	17
Breaks	24	35	15	3
Thefts	60	32	25	5
Vandalism	13	4	11	2
Juvenile	4	0	0	2

1983 BUDGET

Appropriated for 1983 Police Budget	$5,400.00
Expended by Previous Administrator in Jan. & Feb. 1983	$1,037.84
Balance for Police Budget 1983	$4,362.16
Expended by Present Administrator	$3,556.57
Balance Left in Budget	$1,391.05

The Police Dept. has three (3) certified police officers. Two (2) policemen, one (1) policewoman. The chief has been certified as a radar operator.

We are thankful for the help that we have received from the following departments.

1. Milan Volunteer Fire Department
2. N.H. Fish & Game Department
3. N.H. State Police (Troop F)

Most of all the people of our community, who have made Milan a nice place to live.

ALFRED R. PLANTE
Police Chief

Budget request for F/Y 1984. We are asking for the sum of $6,500.00 for your police department.

FIRE CHIEF'S REPORT

This year your Fire Department had 28 calls, 4 structural fires, 8 chimney fires, 4 brush fires, 5 car fires, 2 plane accidents and 5 miscellaneous.

We lost the engine in our International truck, which was paid for from a donation from the Florence Twitchell estate, in the amount of $3,200.00.

Many thanks to the volunteers and businesses that have contributed a great number of hours and material.

1984 has started off in a very busy way with 7 calls in January. We hope everyone has installed a smoke alarm — it is the law in all rental units. Also a smoke alarm is credited with saving the lives of four young folks, in a camp on the Lang Road this year.

We ask for your continued support and thank you for your interest in our department.

W. S. HAMLIN
Fire Chief

REPORT FROM M & D AMBULANCE SERVICE

Balance on Hand Jan. 1, 1983		$ 375.33
RECEIPTS:		
Calls	$3,787.00	
Town Approp	6,229.40	
Reimb. for Radio Equipment	458.00	
TOTAL RECEIPTS		$10,474.40
		$10,849.73
PAYMENTS:		
Answering Service	$ 720.00	
N. E. Tel. Co. (752-1321)	385.99	
(401-2193)	1,071.20	
Office Supplies (Inc. Postage)	139.84	
Repairs, Gas & Oil	948.13	
Radio Equipment	2,308.00	
Insurance and Workmen's Comp.	2,143.00	
Meals	143.09	
Payroll	2,124.00	
Ambulance Supplies	199.48	
Reimbursement to Patient	40.00	
TOTAL PAYMENTS		$10,222.73
Balance on Hand - Dec. 31, 1983		$ 627.00

MILAN RECREATION DEPARTMENT 1983

In 1982 the Town of Milan voted to authorize the Selectmen to negotiate for the purchase of the acreage adjacent to the Municipal Building Property. The land was purchased by the town and as Donald Rich explained "the land involved is approximately 7 acres and that for the future of the Town it is a good investment."

We on the Milan Recreation Committee feel that since the future of our town is dependent on our children, use of this land (300 feet East-West by 500 feet North-South) or approximately 3½ acres for recreation use is also a good investment. This particular investment, however, involves no financial commitment on the part of the taxpayers.

We are asking for a long-range commitment from the town (not from specific individuals but from all individuals in the town) to utilize a specified portion of this area for recreational facilities. This area has already been examined by the Planning Board and the Selectmen of Milan.

Obviously there may come a time when other town uses of this land will take precedence over recreation and, if so, it is recommended that again the town as a whole be involved in making this decision.

Our long-range plans for this land include such things as improving our skating rink, with boards and benches added, adding a backstop, benches, and bleachers to our baseball field, smoothing the field and adding an outfield fence. A storage building/warming hut and an outdoor basketball court would also be constructed.

This project is one that old and young alike can be proud of and can utilize. It is centrally located which adds to the safety and convenience of our children and as mentioned before will not put an additional tax burden on those people who cannot afford or will not support our programs. This is a guarantee!

Over the past few years we have been very fortunate to have so much support from many local citizens; support in terms of volunteer time, moral support and in our fund raising activities. Hopefully, those people who do feel recreation plays an important role in the present and future condition of our residents

will get involved and support us to the fullest on this issue and the overall program.

STEVE ENMAN
Recreation Committee Chairman

BABE RUTH PROGRAM
(Ages 13-15)

For the first time in many years a Babe Ruth Team was organized and active in the Milan area. A total of 22 boys practiced and played under coaches Steve Enman and Stuart Hawkins throughout the summer months. Baseball jerseys and additional equipment was purchased and four regular games were played along with numerous scrimmages as well as a very enjoyable fathers, coaches/sons game held at the conclusion of the season.

Awards were presented to Jesse Tennis and Matt Hawkins (Most Valuable Players), Bob Corcoran (Most Improved) and Todd Rose (Coaches Award) at that final game.

Thanks to all the parents for their support and in particular, to Stu Hawkins for his interest and dedication.

Respectfully Submitted,
STEVE ENMAN

BASEBALL

Baseball manager Sonny Caron reports that his program involved 83 youths. The groups consisted of ages 6-8 yr. old, 9-12 yr. old and 13-15 yr. old. The rebuilding of the field is still in the early stages with hopes of completion in 1984.

Thanks should go to Glenn Gagne, Stuart Hawkins, Paul Couture, Ron Lemoine, Alfred Lindsey and others for their help in building recreation teams of the future.

Respectfully Submitted,
ARMAND (SONNY) CARON

WOMEN'S SOFTBALL

The 1983 season started 'n May. A meeting was held where 18 women signed up for the team. Practices were held every Friday and Sunday thereafter. Seven games were played during the summer against the Rich's, Gorham Pike, Lancaster Weeks Memorial Hospital and the Androscoggin Valley Hospital teams. At the closing of the season there were 10-17 regular players, depending upon the individual's schedules. We are looking forward to the 1984 season when skills are emphasized instead of the basics.

Many thanks are extended to Ron Mulaire, Harold Thomas, Dave Lapointe, Rich Pelchat and Mike Kelley for their scrimmaging, advice and support through the season.

Respectfully Submitted,

RAY LABRECQUE, Coach
PAULA LABRECQUE, Manager

BASKETBALL 1982-83

Two girls' teams and two boys' teams practiced and played over a two month period last year.

Kathy Dube, Lynne Holt and Melinda Enman coached the girls teams which consisted of 15 girls. Sonny Caron, Stu Hawkins and Steve Enman worked with the 25 boys that were involved.

In addition, the 3rd and 4th graders participated in a Pee Wee Basketball Tournament held in Berlin.

Even though more time needs to be allotted to practicing the highly skillful game of basketball, most would agree, the youths learned the fundamentals of the game in general and about sportsmanship.

Thanks to all involved.

Respectfully Submitted,

STEVE ENMAN

HOCKEY PROGRAM

The hockey program for 1983 was again successful in spite of the late start due to lack of ice.

The recreation department purchased one complete set of goalie equipment and 20 new jerseys. We had 19 youngsters participating in the program. The future of our hockey program is to participate in competition with other towns in youth hockey.

Respectfully Submitted,

RONALD LEMOINE
Youth Hockey Director

BICENTENNIAL REPORT OF 1971

The Committee has not made a report since January 1, 1979 and in the last 4 years, we have made $1,000 turned over to the town in December 1983.

At this time we have an inventory of:

History Books - 327 @ 9.00	$2,943.00
Cook Books - 92 @ 4.00	368.00
Trivets - 20 @ 2.00	40.00
TOTAL	$3,351.00

Since 1974 we have made and turned over to the town - $1,825.00.

Also, at this time, we would like to thank everyone that made it possible to have an excellent response to our sales.

ANNUAL TOWN MEETING

MARCH 8, 1983

The Annual Town Meeting was held on March 8, 1983 at the West Milan Town Hall.

Polls were opened for voting at 1:00 P.M.

The annual meeting was opened at 6:30 with the reading of the Town and School warrants by the Moderator, Robert Vashaw.

ARTICLE 1. To choose all town officers for the ensuing year.

ARTICLE 2. To see what sum of money the town will vote to raise for Town Officers' Salaries. ($9,700.)
Motion was made by Janet Woodward, seconded by Robert Biggart, to raise $9,700 for Town Officers' salaries. Before a vote was taken on this motion, Harris Nichols, Selectman, did address the gathering to remind them that any money raised here tonight, for whatever purpose, "will increase your tax rate." Homer Frizzell immediately offered a motion to amend Article 2 and raise $8,700 for Town Officers' salaries. This motion was seconded.
Ronald Hawkins asked for an explanation for the increase requested and Harris Nichols answered by saying that when the town adopted semi-annual taxation in 1981 this automatically doubled the work of the Tax Collector. The salary increase shown on the warrant actually is the increase of $1,000 requested by the Tax Collector.
Action on the amendment to raise $8,700 for Town Officers' salaries - and a vote by show of hands was requested. The result, 46 in favor of amendment, 60 against. The amendment was defeated.

We now return to consideration of Article 2, to raise $9,700 for Town Officers' salaries. Jacqueline Quintal made a motion to raise $9,000 for Town Officers' salaries. Seconded by Donna Gagne. Vote on this amendment, affirmative.

ARTICLE 3. Motion was made and seconded to raise $4,000 for Town Officers' expenses and voted in the affirmative.

Clifford Tankard made a motion to have Article 5 considered before Article 4. Motion seconded and carried by the required 2/3 vote.

ARTICLE 5. Motion was made and seconded to raise $6,000 for

additional up-grading of gravel roads. Andy McLain quickly made a motion to have this Article passed over without consideration. Motion was seconded by Homer Frizzell. The Moderator explained that this motion also would require a 2/3 vote. A show of hands was requested with 69 votes for "no consideration" and 19 against. Article 5 was defeated and so declared.

ARTICLE 4. Homer Frizzell made a motion to raise $40,000 for town road maintenance. Seconded by Clifford Tankard. Lois Alger made a motion to amend Article 4 and raise $56,000 for Town Road Maintenance. Motion was seconded.

Harris Nichols explained that the $6,000 raised in 1982 for gravel roads had been used to good advantage, and if $6,000 was raised this year the repair work, particularly on the French Hill Road, would be continued. Vote on the amendment was called for and the amendment was defeated. Going back to consideration of the original motion: to raise $40,000 for town road maintenance. Question called for immediate vote and Article 5 was voted in the affirmative and so declared.

ARTICLE 6. Motion was made by Paulette Frechette, seconded by Homer Frizzell, to raise $395.51, and the State will give $2,636.71, for Town Road Aid. Vote carried.

Interruption by the Moderator to declare closing of the polls. Time, 7:40 PM.

ARTICLE 7. A motion was made by Alfred Plante, seconded by Homer Frizzell, to raise $6,300 for the Police Department. Clifford Tankard made a motion to amend Article 7 and raise $5,400 for the Police Department. This was seconded by Glenn Gagne. There was very little discussion on the amendment and the vote to raise $5,400 was affirmative.

ARTICLE 8. A motion was made by Andy McLain to raise $100 for the Dog Constable. Seconded by Charlie Tibbetts. This motion could not pass because the Selectmen immediately informed the gathering that $147.67 had already been spent, in 1983, in this Department.
Walter Mullins then made a motion to raise $800 for the Dog Constable. Motion was seconded and passed without further comment.

ARTICLE 9. Motion was made, and seconded, to raise $9,500 for the Fire Department. There was a very short discussion and the motion passed.

ARTICLE 10. Motion was made and seconded to raise $2,000 for Town Poor. Motion was immediately made, and seconded,

to amend Article 10 and raise $1,000 for Town Poor. Question called to cease debate. Vote on motion to raise $1,000 for Town Poor — vote by show of hands requested by Moderator. Vote: Yes, 58, No, 31. Vote is affirmative, motion is carried. Article 10 is passed as amended.

ARTICLE 11. Motion by Janet Woodward, and seconded, to raise $6,000 for Old Age Assistance. Voted in the affirmative.

ARTICLE 12. Motion made and seconded to raise $200 for Soldiers and their families. Vote affirmative, motion carried.

ARTICLE 13. Motion made by Beverly Hawkins, and seconded, to raise $500 for Libraries. There was an attempt to have this Article passed over without consideration, but motion failed. There was a short discussion of this Article and Evelyn Brown explained how the money to be raised is spent, and the present status of the money left to the Library by Florence Twitchell. There was a call for the question and Article 13 was voted in the affirmative.

ARTICLE 14. Motion by Ronald Hawkins, and seconded, to raise $200 for Civil Defense. Vote, affirmative. Article passed.

ARTICLE 15. Motion was made, and seconded, to raise $1,008 for Androscoggin Valley Mental Health. Clifford Tankard immediately made a motion to amend this Article and raise $100 for Mental Health. Motion seconded. There was no discussion and the vote on the amendment to raise $100 was affirmative. Motion carried.

ARTICLE 16. Motion made and seconded to raise $834 for North Country Council. Voted in the affirmative, motion carried.

ARTICLE 17. Motion by Muriel Lindsay to raise $1,000 for Home Nursing Center. Seconded by Paulette Frechette and voted in the affirmative. Motion carried.

ARTICLE 18. Motion made by Ronald Hawkins to raise $3,200 for the Milan/Dummer Ambulance District. Motion seconded. Someone asked why the Ambulance District is not self-sustaining and a short discussion followed. William Hamlin asked that the books of the Milan/Dummer Ambulance district be audited each year and a detailed report be printed in the Town Report, each year. Vote on Article 18, carried. Motion passed.

ARTICLE 19. Motion was made by Beverly Hawkins, seconded by Ronald Hawkins. An explanation was made by Selectmen, Harris Nichols, of each item requested under the Revenue Sharing Fund. Vote was affirmative, motion carried.

ARTICLE 20. Motion so made and seconded. Vote, affirmative.

ARTICLE 21. Motion made and seconded that the Town accept Article 21 as printed in the Warrant. Vote, affirmative, and so declared.

ARTICLE 22. Motion made and seconded that the Town accept Article 22 as printed in the Warrant. Vote carried.

ARTICLE 23. Motion made and seconded that the Town accept Article 23 as printed in the Warrant. Vote carried.

ARTICLE 24. Motion so made and seconded. Motion carried.

ARTICLE 25. Motion made and seconded. Vote on Article 25, affirmative and carried. (Note by the Selectmen that there are no budget figures available due to the changes that have occurred here tonight.)

ARTICLE 26. Motion so made and seconded. There was no discussion and the motion carried.

ARTICLE 27. A motion was made, and seconded, that Vital Statistics for 1982 and 1983 be printed in next year's Town Report. Motion carried.

The question was asked why the Town auditing is not being done by professional auditors, even though the Town voted to hire professional auditors in 1980. William Hamlin explained that in looking into this matter the Selectmen found that there are no professional people, or C.P.A.'s, available who would take on this job and if anyone could be found Mr. Hamlin estimates that it would cost the Town in the vicinity of $6,500. This estimated cost was questioned by someone who has a considerable knowledge of auditing. There was further discussion of the subject but no decision was reached.

Someone suggested that the Town Reports should be mailed out or delivered. Homer Frizzell offered to pass them out.

Steve Enman requested that the Recreation Department be allowed to use the Town Field, adjoining the Municipal Building, for recreational purposes, and they are specifically concerned with establishing and maintaining a baseball field. The Recreational Committee wants a written commitment from the Town to this effect. Objection was raised by Donald Rich, who feels that a committee should be established to work with the Recreation Department and the Selectmen for the future development of this field. He further stated that this field was not purchased by the Town for the sole use of the Recreation Department. Some people felt that this situation should be given serious

thought and nothing be done until it could be brought before the people again at next year's Town Meeting. Michael Galuszka made a motion that the Planning Board be involved in this study. Vote on motion was carried. However, the Selectmen stated that they — the Selectmen — do have the authority to give the commitment requested to the Recreation Department if, in their opinion, it is advisable to do so, and the case rests.

A motion was made by William Hamlin that the Milan-Dummer ambulance books be audited each year and a detailed report printed in the Town Report. Motion seconded and carried.

A motion was made and seconded to hold next year's Town Meeting at the Milan Village School, at 6:30 P.M., and that it be so printed in the Warrant. Vote on motion, affirmative.

At this time Fred Plante asked how the Town would define the term "local citizen." The Town of Milan had voted, sometime back, that the Police Department would not be allowed to hire any outside help - anyone living outside the Town of Milan. Paul Fortier immediately spoke and explained his connection with the Milan Police Department and offered his resignation from both the Police and Fire Departments of Milan. There was a motion made and seconded not to accept his resignation but the Moderator terminated this situation by reminding the gathering that this was not a point of order and not a valid motion.

Clifford tankard made a motion to have the State take back that piece of road between the State Garage, in West Milan, to the new intersection, going south, so that the town would not have to provide maintenance. Selectmen to investigate and report back at next year's Meeting.

Meeting recessed until votes are counted.
Meeting adjourned 12:06 A.M.

RUTH SIAS, Clerk

MILAN HOME NURSING CENTER

1983

Balance on hand beginning of the year 1983		$ 896.50
RECEIPTS		
Patient Fees	$ 498.00	
Immunization Clinics	30.00	
Blood Pressure Clinics	20.00	
Town Appropriation	1,300.00	
Miscellaneous Income	61.52	
Interest	51.39	$1,960.91
1983 TOTAL		$2,857.41
PAYMENTS		
Susan Hickey R.N.	$ 987.20	
Mileage	278.53	
Susan Kelley R.N.	246.99	
Mileage	127.19	
Lucille Campbell R.N.	17.87	
Mileage	9.20	
Joan Cormier Lab Tech.	191.75	
Mileage	98.67	
Nancy Barnett Lab Tech.	9.75	
Mileage	3.68	
Lucie Larrivee Sec.	422.42	
Milan W/T	131.88	
Misc. Expenses	150.20	
Supplies	123.07	
1983 TOTAL		$2,798.40
1983 Receipts		$2,857.41
1983 Payments		2,798.40
Balance December 31, 1983		$ 59.01
TOTAL EXPENSES		
Dummer		$ 712.72
Milan		2,085.68
		$2,798.40

MILAN HOME NURSING CENTER

1983

The Milan Home Nursing Center in its service to the communities of Milan and Dummer had a total of 200 home visits during the year 1983. These visits included:

Blood Dyscrasias	38
Cancer Related	2
Gastrointestinal	30
Peripheral Vascular	12
Stroke Patients	20
Diabetes	20
Cardiac	50
Arthritis	12
Orthopedic	12
Mother and Newborns	4
Premature High Risk Babies	1

The year 1983 brought an increased demand for blood work needed by individual patients who were essentially home-bound. These services were provided by a qualified Laboratory Technician.

The Agency continues to be supported by appropriations from the town of Milan and Dummer. A fee is requested for each individual patient for each visit as well as for lab work. These fees are determined according to a sliding scale based on the patients income. Immunization and Blood Pressure Clinics are held periodically. Beginning in April of this year we will have at our disposal the services of the Androscoggin Valley Homemaker Health Aides from Berlin. The services will be available to patients on short-term level only. These services will be available to the patient at no charge. Funds have become available to us through the State Council on Aging.

Respectfully Submitted,
SUSAN A. HICKEY, R.N.

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Once again, our cooperative town and state forest fire prevention and control program leads the nation in least acres burned per forest fire. Less than one-half acre per fire statewide average.

At the town level, your Forest Fire Warden is responsible for the prevention and control of all grass and woods fires when the ground is not snow covered.

Forest fire prevention is achieved at the town level by issuing a written permit for every fire that is to be kindled on the ground out of doors when the ground is not covered with snow. Each person wishing to have an outside fire must obtain this written permit from the town Fire Warden before kindling the fire. Any person that does not obtain a fire permit, when one is required, is violating our forest fire permit law and is subject to a court appearance and could be fined up to $1,000 and receive a jail sentence of up to one year.

No fire permit will be issued between 9:00 a.m. and 5:00 p.m. unless it is raining. The reason for this is twofold: the fire danger increases steadily between 9:00 a.m. and 2:00 p.m., then subsides to a safe level between 2:00 p.m. and 5:00 p.m. This happens because the sun dries out the fine fuels that are easily ignited and dries the air which permits rapid fire spread. Also during this part of the day fire fighters are not readily available in most communities so an escaped fire could burn longer and cause greater damage before being suppressed.

Your cooperaton in burning only when conditions are safe is greatly appreciated.

As Smokey says, "Remember, Only You Can Prevent Forest Fires!"

1983 STATISTICS

	STATE	DISTRICT	CITY/TOWN
No. of Fires	779	3	0
No. of Acres	348	.25	0

REPORT OF NORTH COUNTRY COUNCIL

North Country Council is the regional planning and economic development agency for communities in the northern part of the State. Your town is one of forty-three member towns that utilize Council services in community and land use planning, economic development, solid waste, transportation, recreation, and municipal services. The Board of Directors is made up of representatives from every member town.

In regionwide economic development, the Council has devoted time to improving utilities in and access to industrial parks, in lobbying for continued maintenance of regional transportation facilities including rail, highways and airports, and to increased business marketing efforts. Through grant assistance, coordination with State and federal agencies and data, the staff has assisted local development organizations in four towns which serve as area employment centers.

The Council has provided information and guidance to several towns on the Community Development Block Grant, Urban Development Action Grant, and Farmers Home Administration Programs and prepared several grant applications. The Council is a partner in the Business Assistance to Northern New Hampshire Program, providing demographic data to individuals, businesses, and economic consultants interested in the North Country. This summer, we prepared a Plymouth Area Economic Base Study, to be followed by similar reports on other North Country subregions.

The Council participated in research and marketing efforts to increase the use of the Concord-to-Lincoln rail line and to maintain a schedule for rehabilitation of other regional railroad lines.

Other regional activities of importance include the coordination and establishment of either solid waste districts. Council staff has assisted towns in developing work plans to assess their waste disposal needs and current methods and develop a 10-year plan. The Council has also surveyed local disposal practices for septage, estimated future needs, and will be recommending alternative disposal arrangements.

In community planning, we have assisted many towns with adopting or amending zoning ordinances, subdivision regulations, site plan review and other local regulations. With the reorganization and slight revision of the state planning and zoning laws, we've been busy trying to keep planning boards informed of the changes and new requirements. A workshop was held in the fall and more are planned for the spring. We also met with over 20 towns to help them review regulations relating to subdivision and building in the floodplain to insure compliance with federal regulations. The staff successfully assisted communities in applying for funds for recreation and library facilities.

A new NCC service this past year has been computerized tax billing. We provided this service under contract to four towns. We anticipate expanded municipal and in-house use of the computer.

These are some of the highlights of the past year. We welcome your town's active participation on the Board and use of the Council's services and look forward to working on your behalf in 1984.

ANNUAL REPORT

OF THE

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

MILAN, NH

FOR THE

YEAR ENDING JUNE 30, 1983

OFFICERS

Moderator
ROBERT VASHAW

Clerk
RUTH SIAS

Treasurer
PAULETTE R. FRECHETTE

Auditors
LINDA METAYER MARY McLAIN

School Nurse
DONNA ROBERTS

Truant Officer
CLIFFORD TANKARD

School Board
JANET WOODWARD RONALD LEMOINE
ARMAND CARON

Superintendent of Schools
ROBERT BELLAVANCE

SCHOOL WARRANT

The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the Milan Village School in Milan Village in said District on the 13th day of March, 1984, at 1:00 o'clock in the afternoon to act by ballot upon the following subjects:

Polls will be open for voting from 1:00 .M. to 7:30 P.M.

1. To choose two (2) auditors for the ensuing year.
2. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Milan this th day of February, 1984.

MILAN SCHOOL BOARD:
Armand Caron, Chairman
Janet Woodward, Vice Chairman
Ronald Lemoine

SCHOOL WARRANT

The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the all-purpose room of the Milan Village School in Milan Village in said District on the 12th day of March, 1984, at 7:30 P.M. in the evening to act upon the following subjects:

1. To determine the salaries of the truant officer, auditors, treasurer, moderator, and clerk.
2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
3. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all gratis grants or other gratis funds for educational purposes which may now or hereinafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporation, or any federal or state agency and to expend same for such projects as it may designate.
4. To see if the District will vote to accept the provisions of Chapter I, Chapter II, National Forest Reserve, and school lunch, and appropriate such funds as may be made available to the District under such federal acts for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the school board to make application for such funds and to expend same for such projects as it may designate.
5. To see if the District will vote to authorize the Milan School Board to enter into a three (3) year transportation contract with Tankard, Inc. for the period July 1, 1984, through June 30, 1987.
6. To see if the District will vote to raise and appropriate the sum of $9,200.00 as a deficit appropriation before June 30, 1984, to make payment of the statutory obligations of the District.
7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of

salaries for school district officials, and for the payment of the statutory obligations of the District.

8. To transact any other business that may legally come before this meeting.

Given under our hands at said Milan this th day of February, 1984.

MILAN SCHOOL BOARD:
Armand Caron, Chairman
Janet Woodward, Vice Chairman
Ronald Lemoine

MILAN SCHOOL DISTRICT BUDGET 1984 - 1985

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1983 - 84 BUDGET	1984 - 85 PROPOSED BUDGET
5105 1100 110 1	Salary - Regular Teachers	$ 72,225.00	$ 81,590.00
5105 1100 120 1	Substitutes	990.00	1,050.00
5105 1100 210 1	Insurance	4,846.00	5,318.00*
5105 1100 220 1	Retirement	1,271.00	728.00*
5105 1100 230 1	FICA	4,981.00	5,752.00*
5105 1100 260 1	Unemp. Compensation	480.00	305.00*
5105 1100 270 1	Tuition Reimbursement		150.00
5105 1100 290 1	Physical Examinations	75.00	100.00
5105 1100 440 1	Repairs	50.00	175.00
5105 1100 560 2	Tuition - Middle School	71,598.00	53,302.00
5105 1100 560 3	Tuition - High School	184,595.00	182,019.00
5105 1100 580 1	Travel - Conferences		200.00
5105 1100 610 1	Supplies	2,562.00	3,176.00
5105 1100 630 1	Books	2,794.00	3,509.00
5105 1100 640 1	Periodicals - Weekly Readers		265.00
5105 1100 751 1	Furniture - Additional		460.00
5105 1200 110 1	Salary - Special Education	6,084.00	13,109.00
5105 1200 210 1	Insurance	292.00	405.00*
5105 1200 220 1	Retirement	99.00	226.00*
5105 1200 230 1	FICA	416.00	921.00*
5105 1200 260 1	Unemp. Compensation	60.00	85.00*
5105 1200 330 1	Pupil Services	2,945.00	3,970.00
5105 1200 510 1	Pupil Transportation	4,500.00	360.00
5105 1200 510 3	Pupil Transportation		3,200.00
5105 1200 560 3	Tuition - High School	7,500.00	
5105 1200 580 1	Travel		140.00
5105 1200 610 1	Supplies - Special Education	232.00	725.00
5105 1200 630 1	Books - Special Education	75.00	75.00
5105 2110 110 1	Truant Officer	25.00	25.00
5105 2110 230 1	FICA	2.00	2.00*
5105 2120 610 1	Supplies - Guidance	375.00	375.00
5105 2130 110 1	Salary - Health Services	2,503.00	2,678.00
5105 2130 210 1	Insurance	10.00	11.00*
5105 2130 220 1	Retirement	41.00	21.00*

5105 2130 230 1	FICA	171.00	189.00*
5105 2130 260 1	Unemp. Compensation	25.00	17.00*
5105 2130 610 1	Supplies - Health Services		42.00
5105 2210 891 1	N.H. Accountability	200.00	125.00
5105 2310 110 1	Salary - School Board	565.00	255.00
5105 2310 210 1	Insurance - Work. Compensation	2.00	1.00*
5105 2310 230 1	FICA	30.00	23.00*
5105 2310 370 1	Census Taker	100.00	100.00
5105 2310 380 1	School Board Services	1,000.00	300.00
5105 2310 520 1	Insurance	53.00	53.00
5105 2310 540 0	Advertising		90.00
5105 2310 550 1	Printing	60.00	75.00
5105 2310 610 1	Supplies	200.00	25.00
5105 2310 810 1	Dues & Fees	895.00	1,149.00
5105 2320 351 1	S.A.U. No. 20	14,744.00	14,929.00*
5105 2391 620 1	Volunteers - Food		50.00
5105 2410 110 1	Salary - Administration	1,000.00	1,000.00
5105 2410 120 1	Substitutes - Administration	165.00	175.00
5105 2410 210 1	Insurance	4.00	5.00*
5105 2410 220 1	Retirement	16.00	8.00*
5105 2410 230 1	FICA	68.00	83.00*
5105 2410 520 1	Insurance	23.00	23.00
5105 2410 531 1	Telephone	600.00	625.00
5105 3410 532 1	Postage	75.00	75.00
5105 2410 580 1	Travel - Administration	25.00	75.00
5105 2410 610 1	Supplies - Administration	83.00	100.00
5105 2410 640 1	Periodicals - Administration		14.00
5105 2540 110 1	Salary - Maintenance	$ 6,785.00	$ 7,349.00
5105 2540 210 1	Insurance - Maintenance	202.00	219.00*
5105 2540 230 1	FICA - Maintenance	464.00	518.00*
5105 2540 260 1	Unemp. Compensation	70.00	48.00*
5105 2540 431 1	Trash Disposal	540.00	540.00
5105 2540 440 1	Repairs	525.00	775.00
5105 2540 520 1	Insurance	1,200.00	850.00
5105 2540 610 1	Supplies	1,317.00	1,350.00
5105 2540 652 1	Electricity	4,000.00	4,000.00
5105 2540 653 1	Fuel Oil	3,500.00	3,500.00
5105 2550 510 1	Transportation - Elementary	9,826.00	12,829.00
5105 2550 510 2	Transportation - Middle School	9,826.00	12,829.00
5105 2550 510 3	Transportation - High School	9,826.00	12,829.00
5105 2550 610 1	Gasoline - Elementary	2,000.00	2,200.00
5105 2550 610 2	Gasoline - Middle School	2,000.00	2,200.00
5105 2550 610 3	Gasoline - High School	2,000.00	2,200.00
5105 2554 580 1	Educational Field Trips		300.00
5105 5100 830 1	Debt - Principal	7,130.00	7,130.00
5105 5100 840 1	Debt - Interest	706.00	353.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1983 - 84 BUDGET	1984 - 85 PROPOSED BUDGET
5105 5241 880 1	Lunch Sales	8,500.00	9,000.00
5105 5242 880 1	Reimbursement - Federal	7,500.00	7,300.00
5105 5243 880 1	Reimbursement - State	500.00	500.00
	GRAND TOTAL	$470,147.00	$472,852.00

*All or part of the total amount under the starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the Superintendent's salary for 1984-85 as follows: Dummer, $760.24; Errol, $1,995.63; Gorham, $25,146.40; Milan, $4,945.22; Randolph, $1,849.43; Shelburne, $1,853.08. The Teacher's Retirement and the State Employee's Retirement Systems assess the amount of the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law. All Districts are required by law to provide Unemployment Compensation and Workmen's Compensation.

ANTICIPATED REVENUES

	1983 - 84	1984 - 85
June 30, 1984	$ 1,098.00	$ .00
Foundation Aid	29,947.00	32,547.00
Sweepstakes	4,219.00	4,338.00
School Building Aid	1,954.00	1,954.00
Handicapped Aid	8,317.00	8,468.00
Child Nutrition - State	500.00	500.00
Child Nutrition - Federal	7,500.00	7,300.00
Child Nutrition - Local	8,500.00	9,000.00
Catastrophic Aid	2,195.00	.00
Rent	300.00	300.00
Road Toll	500.00	500.00
	$65,030.00	$64,907.00

BUDGET SUMMARY

	1982-83	1983-84	1984-85
Budget	$470,869.57	$470,149.00	$472,852.00
Supplemental	2,000.00	.00	.00
Deficit	8,000.00	9,200.00	.00
Total Appropriation	$480,869.57	$479,349.00	$472,852.00
Revenues	64,082.51	65,030.00	64,907.00
District Assessment	$416,787.06	$414,319.00	$407,945.00

TUITION STUDENTS

1984-85

1100 560 2	Tuition - Middle School	
Grade 7	Beauboeuf, Peter	
($1,838.00)	Canter, Nichole	
	Fenderson, Kendra	
	Huot, Jennifer	
	Judson, Keith	
	LaFlamme, Shawn	
	Morneau, Janice	
	Mortenson, Bruce	
	Onofrio, Gregory	
	Sheridan, John	
	Supry, Brian	
	Therriault, Kim	
	12 x $1,838.00 =	$ 22,056.00
Grade 8	Barnett, Gregory	
($1,838.00)	Belanger, James	
	Bennett, Sean	
	Eastman, Susan	
	Fenderson, Andrea	
	Findsen, Kristina	
	Fortin, Catherine	
	Hawkins, Nathan	
	LeBlanc, Jennifer	
	Legace, Thomas	
	Lemoine, Jeffrey	
	McLain, Steven	
	Nadeau, John	
	Pinette, Robert	
	Savard, Helena	
	Turmel, Albert	
	York, Burke	
	17 x $1,838.00 =	$ 31,246.00
	Total =	$ 53,302.00

1100 560 3	Tuition - High School	
Grade 9	Beauboeuf, Andre	
($2,193.00)	Bergeron, Angela	
	Bertin, Tina	
	Bourbeau, Sherry	
	Brouillette, Dana	
	Canter, David	
	Corcoran, Robert	
	Dube, Trevor	
	Finson, Christine	
	Gilbert, Rhonda	
	Halle, Michel	
	Hallee, Dany	
	Lacasse, Jay	
	Lacasse, Nicole	
	Lang, David	
	Lavallee, Penny	
	LeBlanc, David	
	Lemoine, Chris	
	Lopes, Beth	
	Montes, Fernando	
	Pelchat, Vicki	
	Robinson, David	
	Stephenson, Jason	
	Tennis, Jeff	
	Vashaw, Tammy	
	25 x $2,193.00 =	$ 54,825.00
Grade 10	Arnold, Patrick	
($2,193.00)	Bergeron, Jennifer	
	Bergeron, Marc	
	Bergeron, Tamburla	
	Carey, Scott	
	Dube, Stephen	
	Eastman, Angela	
	Finson, Eric	
	Fortin, Barbara	
	Fortin, Suzanne	
	Frizzell, Dean	
	Hallee, Stephen	
	Hawkins, Matthew	
	Kiluk, Stephanie	
	LaFlamme, Scott	
	Legendre, Dana	
	Legendre, Scott	

	Montes, Nancy	
	Mullins, Mary	
	Readd, Genie	
	Sheridan, Keith	
	21 x $2,193.00 =	$ 46,053.00
Grade 11 ($2,193.00)	Beauboeuf, Ann	
	Bergeron, Norman	
	Bouchard, Peter	
	Boutin, John	
	Chilofoe, Matthew	
	Corcoran, Sharon	
	Cordwell, Daniel	
	Dandeneau, Tammy	
	Doucette, Donald	
	Dube, Christopher	
	Holt, Michael	
	Lacasse, John	
	Laflamme, Steve	
	Lavallee, Candy	
	Lee, Verona	
	Lemoine, Ronald	
	Tennis, Jesse	
	Sheridan, Sharon	
	Testa, Deborah	
	19 x $2,193.00 =	$ 41,667.00
Grade 12 ($2,193.00)	Anderson, Sherry	
	Baillargeon, Charlene	
	Bennett, Danielle	
	Biggart, Gary	
	Bilodeau, James	
	Boucher, Angela	
	Conway, Mark	
	Desilets, Jean Paul	
	Frizzell, Audrey	
	Gagne, Louise	
	Halle, Steven	
	Hebert, Nathalie	
	Holt, Colleen	
	Lafleur, Michelle	
	Leclerc, Brenda	
	McKenzie, Kim	
	Mullins, Andrew	
	Rich, Sharon	
	18 x $2,193.00 =	$ 39,474.00
	TOTAL	$182,019.00

MILAN SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
1982 - 1983

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
3102 04100000	1981-82 ACCOUNTS PAYABLE		
	School Administrative Unit #20		$ 442.77
	White Mountain Lumber Co., Inc.		307.20
	Morris Building Centers		79.10
	Ronald Dube		270.00
		ACCOUNT CODE TOTAL	$ 1,099.07
3105 11001101	TEACHER SALARIES		$ 75,057.25
		ACCOUNT CODE TOTAL	$ 75,057.25
3105 11001201	SUBSTITUTE SALARIES		$ 1,369.50
		ACCOUNT CODE TOTAL	$ 1,369.50
3105 11002101	INSURANCE		
	N.H. Municipal W/C Fund		$ 347.37
	Gorham School District		143.21
	Blue Cross/Blue Shield		3,568.90
		ACCOUNT CODE TOTAL	$ 4,059.48
3105 11002201	RETIREMENT		
	N.H. Retirement System		$ 1,296.92
		ACCOUNT CODE TOTAL	$ 1,296.92

ACCOUND CODE	ACCOUNT DESCRIPTON VENDOR NAME		TOTAL YTD PURCHASES
3105 11002301	FICA		
	Treasurer, State of N.H.		$ 5,071.07
		ACCOUNT CODE TOTAL	$ 5,071.07
3105 11002601	UNEMPLOYMENT COMPENSATION		
	Amoskeag Bank & Trust		$ 282.12
		ACCOUNT CODE TOTAL	$ 282.12
3105 11002901	PHYSICAL EXAMINATIONS		
	Gorham Medical Center (R. Labrecque)		$ 46.00
	Regional Medical Prof. Assoc. (G. Niles)		30.00
		ACCOUNT CODE TOTAL	$ 76.00
3105 11004401	REPAIRS		
	Piano Technics		$ 41.20
		ACCOUNT CODE TOTAL	$ 41.20
3105 11005601	TUITION		
	Tiny Tot Day Care		$ 394.40
		ACCOUNT CODE TOTAL	$ 394.40
3105 11005602	TUITION		
	Berlin School Department		$112,399.31
		ACCOUNT CODE TOTAL	$112,399.31
3105 11005603	TUITION		
	Berlin School Department		$136,836.54
		ACCOUNT CODE TOTAL	$136,836.54

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME	TOTAL YTD PURCHASES
3105 11005801	TRAVEL	
	Kathleen Head	$ 6.00
	Gary Niles	102.80
	Roland Simard	51.22
	ACCOUNT CODE TOTAL	$ 160.02
3105 11006101	SUPPLIES	
	New England School Supply	$ 751.22
	Mainco School Supply Inc.	1,044.63
	D.C. Heath & Co.	362.25
	Harper and Row Publishers Inc.	119.61
	Laidlaw Brothers	54.04
	Xerox Education Pub.	211.80
	J.L. Hammett Co.	111.94
	Silver Burdett Company	115.52
	Rhythm Band, Inc.	$ 43.38
	Scott Foresman & Company	30.27
	ABC School Supply Inc.	13.90
	Teach & Learn Shop	24.99
	North Country Educ. Serv.	18.00
	J.W. Pepper & Son, Inc.	15.62
	Morris Building Center	7.40
	Starbird Music Shoppe	42.95
	ACCOUNT CODE TOTAL	$ 2,967.52

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
3105 11006301	BOOKS		
	Scott Foresman and Company		$ 1,082.29
	Educational Record Sales		19.40
	Charles E. Merrill Pub. Co.		198.29
	Modern Curriculum Press		272.86
	D.C. Heath & Co.		552.89
	Harper & Row Publishers, Inc.		462.15
	Laidlaw Brothers		584.62
	Riverside Publishing Co.		103.81
	New England School Supply		95.07
	Random House, Inc.		30.66
	Silver Burdett Company		226.96
	Modern Curriculum Press		13.64
	Xerox Education Pub.		5.10
		ACCOUNT CODE TOTAL	$ 3,647.74
3105 11007511	FURNITURE — ADDITIONAL		
	Gaylord Brothers Inc.		$ 34.80
	Wenger Corp.		160.00
	New England School Supply		183.27
	Direct Discount Furniture		97.80
		ACCOUNT CODE TOTAL	$ 475.87
3105 12001101	SALARIES		
	Special Education		$ 5,797.30
		ACCOUNT CODE TOTAL	$ 5,797.30
3105 12002101	INSURANCE		
	N.H. Municipal Worker's Comp. Fund		$ 285.60
		ACCOUNT CODE TOTAL	$ 285.60

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
3105 12002201	RETIREMENT		
	N.H. Retirement System		$ 101.84
		ACCOUNT CODE TOTAL	$ 101.84
3105 12002301	F.I.C.A.		
	Treasurer, State of NH		$ 381.29
		ACCOUNT CODE TOTAL	$ 381.29
3105 12002601	UNEMPLOYMENT COMPENSATION		
	Amoskeag Bank & Trust Co.		$ 32.78
		ACCOUNT CODE TOTAL	$ 32.78
3105 12003301	PUPIL SERVICES		
	Barbara Weeks, OTR		$ 1,955.00
	Robert Jauch, MD		43.00
	Deborah Schulenburg		377.95
	Arlene Labnon		140.00
	N.C.E.S.		557.50
	Gorham School District		1,012.50
	Debra Rosenberg		60.00
	Al Schumacher		56.00
	Children's Hospital Med. Center		154.00
		ACCOUNT CODE TOTAL	$ 4,355.95
3105 12005101	PUPIL TRANSPORTATION		
	Milan Village School		$ 27.50
		ACCOUNT CODE TOTAL	$ 27.50

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
3105 12005603	TUITION		
	North Country Educ. Serv.		$ 544.17
	Sharon Normandeau		82.08
	School Administrative Unit No. 36		217.92
	Groveton School District		5,991.70
		ACCOUNT CODE TOTAL	$ 6,835.87
3105 12005801	TRAVEL		
	Karen Gile		$ 420.75
	Shirley Leclerc		128.00
	Deborah Schulenburg		38.89
		ACCOUNT CODE TOTAL	$ 587.64
3105 12005803	TRAVEL		
	Gregory Glines		$ 604.80
	Shirley Leclerc		198.80
	Arlene Labnon		14.06
	Karen Gile		420.75
	Lila Baillargeon		1,658.25
	Robert Kilburn		569.25
	Linda Jewell		334.00
		ACCOUNT CODE TOTAL	$ 3,799.91
3105 12006101	SUPPLIES		
	New England School Supply		$ 7.00
	Milliken Publishing Co.		5.23
	Pitman Learning, Inc.		20.45
	Delta X Industries, Inc.		21.80
	Curriculum Assoc., Inc.		25.24

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
	Emerson & Son, Inc.		2.21
	Charron Medical Equip., Inc.		9.20
	Robert Bellavance		6.24
		ACCOUNT CODE TOTAL	$ 97.37
3105 12006301	BOOKS		
	Curriculum Assoc., Inc.		$ 48.65
	Science Research Assoc.		114.49
	Modern Curriculum Press		9.27
		ACCOUNT CODE TOTAL	$ 172.41
3105 21101101	TRUANT OFFICER		
	Clifford Tankard		$ 25.00
		ACCOUNT CODE TOTAL	$ 25.00
3105 21102301	FICA		
	Treasurer, State of N.H.		$ 1.68
		ACCOUNT CODE TOTAL	$ 1.68
3105 21206101	SUPPLIES		
	Psychological Corp.		$ 3.21
	Science Research Assoc.		286.32
		ACCOUNT CODE TOTAL	$ 289.53
3105 21301101	SALARIES FOR HEALTH		
	Nurse		$ 3,490.00
		ACCOUNT CODE TOTAL	$ 3,490.00

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
3105 21302101	INSURANCE N.H. Municipal Worker's Comp. Fund		$ 13.71
		ACCOUNT CODE TOTAL	$ 13.71
3105 21302201	RETIREMENT N.H. Retirement System		$ 58.18
		ACCOUNT CODE TOTAL	$ 58.18
3105 21302301	FICA Treasurer, State of NH		$ 257.12
		ACCOUNT CODE TOTAL	$ 257.12
3105 21302601	UNEMPLOYMENT COMPENSATION Amoskeag Bank & Trust Co.		$ 22.86
		ACCOUNT CODE TOTAL	$ 22.86
3105 21303301	PUPIL SERVICES Berlin Med. Prof. Assoc. (Student Physicals)		$ 90.00
		ACCOUNT CODE TOTAL	$ 90.00
3105 21306101	SUPPLIES City Drug, Inc.		$ 52.55
		ACCOUNT CODE TOTAL	$ 52.55

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
3105 22108911	ACCOUNTABILITY		
	Henry DuBois		$ 15.00
	Emily Tankard		26.41
	Gorham School District		20.43
	Nicole Saginor		35.26
	S.A.U. #20		5.96
	Maria Delisle		18.52
		ACCOUNT CODE TOTAL	$ 121.58
3105 22203301	LIBRARY SERVICES		
	North Country Educ. Serv.		$ 755.66
	Gorham School District		274.92
	NH Public Television		108.00
		ACCOUNT CODE TOTAL	$ 1,138.58
3105 22204401	REPAIRS		
	N.C.E.S.		$ 267.89
		ACCOUNT CODE TOTAL	$ 267.89
3105 22205801	TRAVEL		
	Kathleen Head		$ 24.00
		ACCOUNT CODE TOTAL	$ 24.00
3105 22206101	SUPPLIES		
	Gaylord Brothers, Inc.		$ 58.23
	North Country Educ. Serv.		35.15
		ACCOUNT CODE TOTAL	$ 93.38

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
3105 22206301	BOOKS		
	National Geographic Society		$ 111.80
	Encyclopedia Britannica Corp.		191.95
	Libra-Bound Books		103.11
	Franklin Watts, Inc.		119.02
	H. W. Wilson, Co.		25.00
	World Book Enterprises, Inc.		16.70
		ACCOUNT CODE TOTAL	$ 567.58
3105 22206401	PERIODICALS		
	Natinal Geographic Society		$ 23.95
	Curriculum Inovations, Inc.		11.70
	National Wildlife Federation		10.50
	Cobblestone		16.50
	Cricket		15.00
		ACCOUNT CODE TOTAL	$ 77.65
3105 23101101	SCHOOL BOARD SERVICES		
	Janet Woodward, School Board		$ 120.00
	Armand Caron, School Board		100.00
	Michael Galuszka, School Board		100.00
	Paulette Frechette, Treasurer		125.00
	Shirley Amero, Superv. Check List		20.00
	Alta Campbell, Superv. Check List		20.00
	Flora Day, Superv. Check List		20.00
	Geraldine Judson, Ballot Clerk		20.00
	Roma Labrecque, Ballot Clerk		20.00
	Maureen Masters, Ballot Clerk		10.00

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
	Lily Rich, Ballot Clerk		10.00
	Ruth Sias, Clerk		30.00
	Robert Vashaw, Moderator		30.00
		ACCOUNT CODE TOTAL	$ 625.00
3105 23102101	INSURANCE		
	NH Municipal Worker's Comp. Fund		$ 3.69
		ACCOUNT CODE TOTAL	$ 3.69
3105 23102301	FICA		
	Treasurer, State of NH		$ 18.74
		ACCOUNT CODE TOTAL	$ 18.74
3105 23103701	CENSUS TAKER		
	Jennifer John		$ 100.00
		ACCOUNT CODE TOTAL	$ 100.00
3105 23103801	SCHOOL BOARD SERVICES		
	Nighswander Martin Killkelley & Kidder		$ 5,328.13
		ACCOUNT CODE TOTAL	$ 5,328.13
3105 23105201	INSURANCE		
	A.D. Davis & Son, Inc.		$ 130.00
		ACCOUNT CODE TOTAL	$ 130.00
3105 23105400	ADVERTISING		
	The Berlin Reporter		$ 174.00
	The North Country Pub. Co.		69.75
		ACCOUNT CODE TOTAL	$ 243.75

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
3105 23105501	PRINTING		
	Smith & Town Printers		$ 74.20
		ACCOUNT CODE TOTAL	$ 74.20
3105 23106101	SUPPLIES		
	N.H. School Boards Assoc.		$ 3.70
	Gill's Flowers, Inc.		14.00
	Paulette Frechette		2.00
		ACCOUNT CODE TOTAL	$ 19.70
3105 23108101	DUES & FEES		
	North Country Educ. Serv.		$ 420.00
	NH School Boards Assoc.		370.00
		ACCOUNT CODE TOTAL	$ 790.00
3105 23203511	S.A.U. #20		$ 13,729.04
		ACCOUNT CODE TOTAL	$ 13,729.04
3105 24101101	SALARY OF PRINCIPAL		$ 1,005.20
		ACCOUNT CODE TOTAL	$ 1,005.20
3105 24102101	INSURANCE		
	NH Municipal Worker's Comp. Fund		$ 4.74
		ACCOUNT CODE TOTAL	$ 4.74
3105 24102201	RETIREMENT		
	NH Retirement System		$ 14.54
		ACCOUNT CODE TOTAL	$ 14.54

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
3105 24102301	FICA Treasurer, State of NH		$ 73.92
		ACCOUNT CODE TOTAL	$ 73.92
3105 24105311	TELEPHONE New England Telephone		$ 623.73
		ACCOUNT CODE TOTAL	$ 623.73
3105 24105321	POSTAGE Milan Village School		$ 89.30
		ACCOUNT CODE TOTAL	$ 89.30
3105 24105801	PRINCIPAL, TRAVEL EXPENSE Jacqueline Quintal		$ 103.50
		ACCOUNT CODE TOTAL	$ 103.50
3105 24106101	SUPPLIES Jacqueline Quintal		$ 8.86
		ACCOUNT CODE TOTAL	$ 8.86
3105 24106401	PERIODICALS Instructor Publications, Inc.		$ 11.49
		ACCOUNT CODE TOTAL	$ 11.49
3105 25401101	SALARIES FOR MAINT.		$ 6,655.40
		ACCOUNT CODE TOTAL	$ 6,655.40

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
3105 25402101	INSURANCE		
	NH Municipal Worker's Comp. Fund		$ 289.93
		ACCOUNT CODE TOTAL	$ 289.93
3105 25402301	FICA		
	Treasurer, State of NH		$ 473.97
		ACCOUNT CODE TOTAL	$ 473.97
3105 25402601	UNEMPLOYMENT COMPENSATION		
	Amoskeag Bank & Trust Co.		$ 43.24
		ACCOUNT CODE TOTAL	$ 42.24
3105 25404311	TRASH PICK-UP		
	Melodie Glover		$ 630.00
		ACCOUNT CODE TOTAL	$ 630.00
3105 25404401	REPAIRS		
	Clean O Rama, Inc.		$ 147.60
	William A. Gosselin Co., Inc.		1,073.90
	Brideau Building Supply, Inc.		123.52
	Andy's Electric, Inc.		131.35
	John Finsen		25.00
	T.V. Lab		350.00
	Edward W. Drew		259.04
	Cross Machine Co.		84.00
	Simplex Time Recorder Co.		499.00
	E & S Rental		71.34
		ACCOUNT CODE TOTAL	$ 2,764.75

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
3105 25405201	INSURANCE		
	A.D. Davis & Son, Inc.		$ 739.00
		ACCOUNT CODE TOTAL	$ 739.00
3105 25406101	SUPPLIES		
	Sani-Clean Distributors, Inc.		$ 528.25
	Gorham Hardware Store		322.55
	J. L. Hammett Co.		132.35
	Rich's Department Store		18.58
	New England School Services, Inc.		27.30
	Roma Labrecque		26.47
	Morris Building Center		38.00
	Clean O Rama, Inc.		24.40
	Carpet Products Company		5.61
		ACCOUNT CODE TOTAL	$ 1,123.51
3105 25406521	ELECTRICITY		
	Public Service Company of NH		$ 3,823.64
		ACCOUNT CODE TOTAL	$ 3,823.64
3105 25406531	FUEL OIL		
	Munce's Superior		$ 3,452.44
		ACCOUNT CODE TOTAL	$ 3,452.44
3105 25505101	PUPIL TRANSPORTATION		
	Tankard, Inc.		$ 10,444.29
		ACCOUNT CODE TOTAL	$ 10,444.29

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
3105 25505102	PUPIL TRANSPORTATION		
	Tankard, Inc.		$ 10,444.29
		ACCOUNT CODE TOTAL	$ 10,444.29
3105 25505103	PUPIL TRANSPORTATION		
	Tankard, Inc.		$ 10,444.41
		ACCOUNT CODE TOTAL	$ 10,444.41
3105 25506101	SUPPLIES		
	Amoco Oil Company		$ 1,206.51
	Exxon Company, USA		2,045.15
		ACCOUNT CODE TOTAL	$ 3,251.66
3105 25506102	SUPPLIES		
	Amoco Oil Company		$ 1,206.52
	Exxon Company, USA		2,045.15
		ACCOUNT CODE TOTAL	$ 3,251.67
3105 25506103	SUPPLIES		
	Amoco Oil Company		$ 1,206.53
	Exxon Company, USA		2,045.15
		ACCOUNT CODE TOTAL	$ 3,251.68
3105 25602101	INSURANCE		
	NH Municipal Worker's Comp. Fund		$ 1.58
		ACCOUNT CODE TOTAL	$ 1.58

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
3105 51008301	PRINCIPAL		
	Berlin City Bank		$ 7,130.00
		ACCOUNT CODE TOTAL	$ 7,130.00
3105 51008401	INTEREST		
	Berlin City Bank		$ 1,058.82
		ACCOUNT CODE TOTAL	$ 1,058.82
3105 52418801	LUNCH SALES		
	Milan School District Lunch Program		$ 8,928.20
		ACCOUNT CODE TOTAL	$ 8,928.20
3105 55248801	FEDERAL		
	Milan School District Lunch Program		$ 7,292.00
		ACCOUNT CODE TOTAL	$ 7,292.00
3105 52438801	STATE		
	Milan School District Lunch Program		$ 350.00
		ACCOUNT CODE TOTAL	$ 350.00
		TOTAL EXPENDITURES	$483,142.77

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the Citizens of the Milan School District :

I will have served your community as your Superintendent of Schools for thirteen years on April 1 of this year. Overall, those years have been rewarding ones for me and I can only hope they have been productive ones for the community and the parents and children whom I have attempted to serve.

EDUCATIONAL EXCELLENCE

The A Nation At Risk report released last spring provided a national view of this country's educational system. Soon after it was released and since that time several other reports, both critical and supportive of public education, have been released. However, the national report appears to be the one attracting the most attention.

The report makes recommendations on how our public schools can be improved. These include raising the standards and expectations of our schools relative to academic performance and student conduct, devoting more time to learning and teaching of the basic skills, and improving the preparation and compensation level of our teachers. One might ask, "How does Milan measure up?" In my judgment we have the foundation of an excellent school system. On the surface we have it all. We have a fine building and we have a fine group of teachers. We have many fine parents who have given freely of their time. And we have a fine group of children. But we also have a community which is unwilling to invest in the future of its school, which is unwilling to invest in and maintain quality teachers, and which fails to recognize its responsibility to future generations of its children. Needless to say Milan is not a wealthy community. Many of its people are struggling to maintain a reasonable standard of living! To keep a roof over their heads! To properly care for their children! It is not my intention to underestimate the difficulty incurred by increased educational costs and increased taxes. It does seem unreasonable to me, however, to expect to maintain quality teachers at salaries $2,000.00 to $8,000.00 below what other area schools are paying, to drop from a Category I school to a Category IV school, to be classified in the bottom 1% of all schools in the state, to be unable

to meet the educational needs of our children, and to be unable to properly maintain our school building.

All is not well in Milan and it won't get better until we are willing to be honest with ourselves and are willing to take a close look at what we have done to our school and the educational needs of our children.

DAVID HOWARD ENMAN TRUST FUND

For several years now money has been donated to the David Howard Enman Trust and for the purpose of providing books and other instructional materials to the school. This year for the first time use has been made of the interest on these funds. We thank those responsible for this generous gift to our children.

MILAN FIRE DEPARTMENT

Thanks to the efforts of the Milan Fire Department the Milan Village School now has a fire alarm system connected directly to the fire station. There has been a long time need to better protect the safety of our children and the investment the community has in its school. Both those needs have now been met thanks to the generosity of the Milan Fire Department.

BERLIN-GORHAM STUDY

The Berlin-Gorham Steering Committee will have completed its work by the time you receive a copy of this report. The work of the Committee involved a study to determine how the two communities might join to improve the quality of education and to do so at the least possible cost. Because of Milan's AREA Contract with Berlin the outcome of this study could well affect Berlin's relationship with Milan. It will be important, therefore, that Milan keep itself informed about the study and its possible impact on the future education of its children.

SCHOOL VOLUNTEERS

The School Volunteer Program has been recognized for the second year as one of the exemplary programs in the state. This represents no small achievement and is certainly a credit to the many parents who give so freely of their time and to the able leadership of Mrs. Sharon Horn. Congratulations to all of you for a job well done!

1984-85 BERLIN TUITION RATES

The Berlin tuition rates as you can readily see from the figures listed below have been relatively steady for approximately three years :

	1982-83	1983 -84	1984-85
Elementary	$1,510.38	$1,798.01	$2,266.80
Middle School	1,515.93	1,789.96	2,428.88
Sr. High School	1,584.00	1,838.00	2,193.00

TUITION ROLLS

The number of students attending Berlin as tuition students often is the one uncontrollable factor in the budget. Your school board has to make a judgment on the numbers of students attending at the time the budget is prepared. Frequently this number changes and is often much different in September of the year than in March when the budget is passed.

For 1983-84 and 1984-85 your school board budgeted for the following number of students :

Grades	Budgeted 1983-84	Actual 1983-84	Budgeted 1984-85
7	16	16	12
8	23	27	17
9	21	21	25
10	17	20	21
11	21	22	19
12	16	17	18
Contingency	2		0
	116	123	112

1984-85 BUDGET

The proposed budget for 1984-85 totals $472,852.00 a figure which represents an increase of $2,703.00 above the budget passed last spring or a decrease of $6,497.00 below the expected expenditure level for the current school year. It is also interesting to note that it is $8,017.00 less than the budget for 1982-83.

The proposed budget represents a strong effort on the part of your school board to reduce costs to an absolute minimum, to

restore two programs to the school in the areas of physical education and music, and to provide for salary increases for its employees. It has succeeded in its effort and is now able to submit a budget which holds the line on taxes for 1984-85.

SUMMARY

In closing I would like to thank Michael Galuszka and Armand Caron who chaired your school board this past year, the teachers for their efforts, the volunteers for the many hours they have given to the children, the lunch and matinenance staff for the help they have been to all of us, and the parents who have placed their trust in us to do our best for their children.

Respectfully submitted,

ROBERT BELLAVANCE
Superintendent of Schools

PRINCIPAL'S REPORT

Milan Village School
Milan, N.H.

The Milan Village School opened on September 7, 1983 with the following staff and pupils:

Grade 1 — Melanie Hayes — 19
Grade 2 — Catherine Waninger — 20
Grade 3 — Emily Tankard — 21
Grade 4 — Irene Estes — 20
Grade 5 — Margaret Valliere — 18
Grade 6 — Jacqueline Quintal — 12
Resource Room — Wendy Kern
School Nurse — Donna Roberts

The Milan Village School staff completed an intense review of several reading series. It is our hope to replace our outdated series soon. The staff is also developing a study skills guide. Included in this research is the development of a new report card for the next school year.

In response to the report on education, "A Nation at Risk", a local task force will be formed to study the implications of this report.

Once again, under the leadership of Sharon Horne, our volunteers have received the New Hampshire Volunteers Annual Blue Ribbon Achievement Award for the second year in a row. This is indeed a great honor and we are most grateful to all our volunteers who donate many hours.

Our PTO is ever active in its support and fund-raising projects. Last year a school trip to the Granby Zoo in Canada was sponsored by our PTO. It was an opportunity to visit a nearby country as well as a chance to see animals never before seen in real life.

The PTO continued to sponsor Young Author's Week and the annual School Spelling Bee. Besides this it purchased hot chocolate for our skating outings, ribbons for Field Day, and an ice cream party for the Grade 1 attendance award.

Our Pre-School Program was also sponsored by the PTO. It was held once a week from February to June. This program

provides a preparation for young children entering Grade 1 in the Fall.

This year the students at the Milan Village School were not afforded the continued education in the fields of art, music, physical education and health education. It is our hope that these programs might be reinstated. They are not a luxury, an addendum to education, they are an integral part of a whole education.

We, the staff of the Milan Village School, are most appreciative of the support and dedication of Mr. Robert Bellavance, our superintendent, of our School Board and of our town's residents.

JACQUELINE QUINTAL
Principal

SCHOOL NURSE — ANNUAL REPORT

Milan Village School
Year Ending December 1983

Spring is always a busy time in the Milan School. Impedence hearing screening by Mrs. Henne made four school referrals and one follow up pre-school referral. This service is such an important part of the school screening program.

Pre-school education screening made one four year old referral for further testing, one five year old referral for speech and one six year old referral to the Milan Placement team. The services of N.C.E.S. are so valuable in this area. Also the resource room teacher makes this area of screening more possible. Prior to this screening, all health screening pre-school physicals and parent-questionnaires are completed.

Areas screened were:

1. Gross motor - Mrs. Marie Holt and Mrs. Cynthia Mortenson
2. Fine motor - Mrs. Helen Couture
3. Cognitive - Miss Judy Harris
4. Speech and Language - Mrs. Robin Henne
5. Discharge interview - Miss Melanie Hayes and Dr. Steven Swenson

Tests used were:

1. Anton-Brenner Developmental Gestalt Test of School Readiness
2. Pre-school Language Scale

Such screening is a very necessary part of proper school placement.

There were no referrals from pre-school and fourth grade physicals. From now on parents of entering first graders, fourth graders and new students will be given a form for the physicals to be done by their own physician at their own expense.

Two school immunization clinics were done (one in cooperation with the MHNC).

Immunizations given:

Polio — 21
DPT — 3
DT — 10
TB tests — 13

The fall of 1983 began with "head checks" again for lice because of problems in surrounding communities. Several parents assisted in the frequent "checks." No cases were found.

No referrals were made from the fall Vision and Hearing Screening in cooperation with the Milan Home Nursing Center.

Fall vision screening resulted in five referrals. Thirteen hearing retests are scheduled from the hearing screening. Two follow-up doctor referrals were made. No referrals were made from the B.P. or scoliosis screenings

Communicable disease report:
Chicken pox - 1 case
Scarlet fever - 2 cases

Each year several health related educational field trips are possible because of the added effort of many community members. Our thanks to these people.

The 1983-84 school year is the first year in the last 18 that health education has not been one of the responsibilities of the school nurse. Because of the budget cuts the portion of the health days alloted specifically for health education were eliminated from the nurse's contract. I have been acting as consultant to the classroom teacher for as many units as the classroom schedule allows and as many units as my schedule can coordinate. These, of course, are limited to a number by time and to areas where the classroom teacher is proficient. Several of the units are required by law with nutrition education tied into the federal funding for hot lunch program.

Beginning in the fall of 1984 scoliosis screening will be required in the N.H. schools. The Milan School has included this screening for three years prior to this requirement.

Many thanks to Mrs. Donna Gagne for assisting with the screening programs to Mrs. Lise Halle for her time in the office. Countless volunteers are due thanks for printing (educational material) and typing time.

SPRING ACTIVITIES

1. Urine Screening with referrals
2. Pre-school vision and hearing screening (those not attending fall clinic)
3. Immunization clinics
4. Pre-school educational screening
5. Scoliosis screening with referrals
6. First grade registration
7. Placement Team meetings
8. School physicals with referrals

9. Pre-school physical with referrals
10. Health Teaching

FALL ACTIVITIES

1. Hearing screening with referrals
2. Vision screening with referrals
3. Heights
4. Weights
5. B.P. screening with referrals
6. Pre-school vision and hearing clinic (includes first graders)
7. Scoliosis screening with referrals.

Respectfully Submitted,

DONNA ROBERTS, R.N.

SCHOOL ADMINISTRATIVE UNIT NO. 20

1984-85 BUDGET

RECEIPTS:	
Cash on Hand as of June 30, 1984	$ 2,250.00
Workmen's Compensation	15.00
Interest	375.00
Total Receipts	$ 2,640.00
EXPENDITURES:	
110 - Salaries	$ 65,845.00
210 - Insurance	5,644.00
220 - Retirement	2,194.00
230 - F.I.C.A.	4,724.00
260 - Unemployment Compensation	140.00
320 - Staff Development	9,156.00
350 - Management Services	300.00
440 - Repairs	3,665.00
450 - Rental	3,540.00
520 - Insurance	1,600.00
531 - Telephone	2,700.00
532 - Postage	1,700.00
540 - Advertising	175.00
550 - Printing	350.00
580 - Travel	3,450.00
610 - Supplies	2,750.00
630 - Books	150.00
650 - Electricity	400.00
741 - Equipment - Additional	2,634.00
751 - Furniture - Additional	200.00
810 - Dues & Fees	1,300.00
890 - Miscellaneous	150.00
Total Expenditures	$112,767.00
Less Estimated Receipts (from above)	2,640.00
Amount to be shared by Districts	$110,127.00

DISTRIBUTION OF $110,127.00 TO BE RAISED BY DISTRICTS

District	1982 Equalized Valuation	Valuation Percent	ADM 1982-83 Pupils	Pupil Percent	Combined Percent	District Share	Staff* Dev.	Total District Share
Dummer . .	$ 6,395,895	4.17	0.0	0.00	2.08	$ 2,100.20	$ 0.00	$ 2,100.20
Errol.	9,563,488	6.23	38.0	4.69	5.46	5,513.02	512.74	6,025.76
Gorham. . .	85,120,469	55.46	665.1	82.14	68.80	69,468.04	6,409.20	75,877.24
Milan	21,322,692	13.89	106.6	13.17	13.53	13,661.38	1,267.18	14,928.56
Randolph. .	15,517,534	10.11	0.0	0.00	5.06	5,109.13	483.44	5,592.57
Shelburne .	15,565,585	10.14	0.0	0.00	5.07	5,119.23	483.44	5,602.67
	$153,485,627	100.00%	809.7	100.00%	100.00%	$100,971.00	$9,156.00	$110,127.00

*COMPUTATION OF STAFF DEVELOPMENT

Errol.	$ 9,563,488	6.50	38.0	4.69	5.60	$ 512.74
Gorham. . .	85,120,469	57.87	665.1	82.14	70.00	6,409.20
Milan	21,322,692	14.50	106.6	13.17	13.84	1,267.18
Randolph. .	15,517,534	10.55	0.0	0.00	5.28	483.44
Shelburne .	15,565,585	10.58	0.0	0.00	5.28	483.44
	$147,089,768	100.00%	809.7	100.00%	100.00%	$9,156.00

REBECCA PARKER, Chairman
School Administrative Unit No. 20
December 5, 1983

SCHOOL DISTRICT MEETING
MARCH 7, 1983

The annual School District Meeting of the Town of Milan, N.H. was held at the Milan Village School on March 7, 1983. The Meeting was opened at 7:32 P.M. by the School Clerk who also read the Warrant. Under the first order of business the Clerk requested a motion from the floor to elect a Moderator pro tem. David Woodward made a motion to elect Robert Vashaw as Moderator. Motion was seconded and voted in the affirmative. Robert Vashaw was declared elected as Moderator for this Meeting.

ARTICLE 1. To determine the salaries of the school board, truant officer, auditors, treasurer, moderator and clerk.

Motion was made by Janet Woodward and seconded by Ronald Hawkins that salaries be set as follows:

SchoolBoard (3)	1 @ $120.00	
	2 @ $100.00	ea.
Treasurer	$125.00	
Moderator	$ 15.00	
Clerk.	$ 15.00	
Auditors	2 @ $ 20.00	ea.
Truant Officer	$ 25.00	
Census Taker	$100.00	ea.
Checklist Supervisors	3 @ $ 10.00	ea.
Ballot Clerks.	2 @ $ 10.00	ea.

Action on Article 1, voted in the affirmative.

ARTICLE 2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

Motion was so made by Bernice Potter, and seconded. Vote on Article 2, affirmative.

ARTICLE 3. To see if the District will vote to raise and appropriate the sum of $10,000.00 to establish and maintain a kindergarten located within the Milan Village School. (By Petition)

Motion was made by Denise Doucette and seconded by Marsha MacKinnon. David Woodward immediately offered a motion that Article 3 receive no consideration. Motion seconded.
A secret ballot was called for and at this time the Moderator explained, very clearly, that a "yes" vote would kill the Article, a "no" vote would leave Article 3 open to discussion.

Number of votes cast, 1983. "Yes" votes, 145, "No" votes, 48. Article 3 was defeated and so declared.

ARTICLE 4. To see if the District will vote to raise and appropriate the sum of $10,000.00 as a deficit appropriation before June 30, 1983, to make payment of the statutory obligations of the District.

Motion was so made by Armand Caron and seconded by Paulette Frechette. In the discussion that followed, Mr. Bellavance explained various items that would be covered by this appropriation, mentioning that over $8,000.00 would go for tuition alone. From this point on the discussion seemed to be about the total school budget and Mr. Bellavance, and the School Board, again explained the responsibilities of the town regarding the education of children, the cost involved in the education of handicapped children, the cost of tuition, etc., all statutory obligations.

A vote by show of hands was requested on Article 4 and the vote was negative. Article 4 was defeated.

ARTICLE 5. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all gratis grants or other gratis funds for educational purposes which may now or herinafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend same for such projects as it may designate.

Motion by William Hamlin, seconded by Rodney Legendre.
Vote on Article 5, affirmative.

ARTICLE 6. To see if the District will vote to accept the provisions of Title I, Title IV (P.L. 89-10 ESEA,) National Forest Reserve, and school lunch, and appropriate such funds as may be made available to the District under such federal acts for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the school board to make application for such funds and to expend same for such projects as it may designate.

Motion made by Russell Doucette, seconded by William Hamlin. Question, motion carried.

ARTICLE 7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District.

Motion was made by Michael Galuszka, seconded by Beverly Hawkins, to raise the sum of $510,149.00 for the support of schools, salaries of school district officials, and the statutory obligations of the district.

Motion made by David Woodward to amend Article 7, and raise $470,149.00, for the support of schools, etc. Motion was seconded. A lengthy discussion followed, the School Board feeling that the original amount requested, $510,149.00, is absolutely necessary for the education and well-being of the school children of this community, and to cut $40,000.00 would cause hardship. However, some of those present felt that there are some areas in which the budget could be cut without causing any serious deprivation to the educational syytem.

In the interest of the safety of the school children, and in behalf of the Fire Department, Norman Frechette asked if there had been any money put aside in the budget to connect the fire-alarm system at the School with the Municipal Building across the street. The answer was "No.'"

Question, cease debate:
Vote on amendment to raise $470,149.00 for the support of schools, Yes 53, those opposed to amendment, 37. Amendment is carried. Show of hands requested - 73 affirmative votes. Amendment carried.

ARTICLE 8. To transact any other business that may legally come before this meeting.

Michael Galuszka, speaking for the School Board, again stated that the School Board does not feel they can provide an education for our children for the budget figure just voted. Ronald Hawkins asked for an explanation of the original amount of $520,149.00 as posted on the Warrant, and the question was still being asked whether the kindergarten figures were included in the budget. Many other issues were brought up and discussed under Article 8, including the suggestion that Milan begin to make some long-range plans to keep our children in town, particularly the 7th and 8th grades, rather than tuitioning them to Berlin. We were reminded that Milan is under contract to Berlin until 1990, and at this point in the discussion, David Woodward suggested that the School Board look into this possibility, "See what can be done and come back with some reasonable answers."

As there was no further business the Meeting was recessed until 1:00 P.M. on Tuesday, March 8, 1983. Time: 10:05 P.M.

RUTH SIAS,
School Clerk

SPECIAL SCHOOL DISTRICT MEETING
MILAN, N.H.
MAY 18, 1983

A special School District Meeting for the Town of Milan, N.H. was held at the Milan Village School on May 18, 1983. The meeting was opened at 7:30 P.M. with an announcement by the Moderator, Robert Vashaw, that he had been presented with a petition — duly signed by registered voters — requesting that all Articles to be considered here to-night be voted on by secret ballot. The Moderator will honor this petition, this being a valid request.

This announcement was followed by the reading of the Warrant.

ARTICLE 1. To see if the District will vote to raise and appropriate a supplemental appropriation of $2,000.00 to add to the 1982-83 school district appropriation for the purpose of meeting the unanticipated expense of the district in the account for secondary tuition, this supplemental appropriation to be solely funded from unanticipated revenues.

Motion was made by School Board Member, Janet Woodward, and seconded. Janet explained that this money has come from the State and the School Board is simply asking for permission to use it to reduce a deficit.

Vote on Article 1, Yes 83, No. 22. Article is passed.

ARTICLE 2. To see if the District will vote to raise and appropriate the sum of Eight Thousand Dollars ($8,000.00) as a deficit appropriation to the 1982-83 appropriation for the purpose of meeting the unanticipated expenses of the district in the account of secondary tuition.

Motion on Article 2 was made by Michael Galuszka, and seconded.

There was a short explanation of this Article and the Article was passed by vote of 66 to 41.

ARTICLE 3. To see if the District will vote to raise and appropriate a supplemental appropriation of Five Thousand Nine Hundred Dollars ($5,900.00) to add to the 1983-84 school district appropriation, said monies to be used for transportation during the 1983-84 school year.

Motion on Article 3 was so made by Armand Caron, and seconded. There followed a lengthy discussion on this Article and the School Board Members explained that this money, if raised here

to-night, would go to pay for transportation only. The budget is short by $5,900.00. As an alternative to raising the money here, the School Board has considered the possibility of imposing a transportation charge to those children fourteen years old, and older, the charge to be paid by the parents of these children. It was further explained that putting this Article in the Warrant is simply giving the people a chance to vote on whether or not they want to pay personally for transportation of their fourteen-year old children. The money would not be spent anywhere except for transportation.

At this point the question was called and the Moderator requested a vote by show of hands, with the result that the question was defeated by a vote of 42 to 30. This was not the required 2/3 vote and the discussion was allowed to continue.

At this time an amendment to the Article was proposed, and after a heated discussion the Moderator stated that he would not allow any amendments, as the purpose of this Meeting was to consider the Articles as presented in the Warrant only. In line with this decision by the Moderator the School Board produced a letter from the State of New Hampshire Superior Court, allowing for a Special Meeting, May 18, 1983, "for the purpose of acting upon the Articles in petition."

Vote on Article 3 followed with the following result: Yes 42, No. 64. Article 3 was defeated.

ARTICLE 4. To transact any further business that may legally come before said meeting.

Motion was made to transport all Milan children, and that the taxpayers be responsible for the charge. Motion was seconded. Michael Galuszka explained that this action would mean that another $5,900.00 would have to be cut from the Village School as no cuts would affect the children going to Berlin. It was then suggested that the Milan School double up classes, if necessary, to make up this deficit. (Doubling up classes would eliminate a teacher, thus saving one salary.)

At this time, Mr. Bellavance explained that any motion made under this Article is advisory, and is not binding.

Vote on the motion: Yes 58, No. 30. Motion is carried.

Andrew McLain made a motion to direct the School Board to go back to consideration of the $40,000 which was cut from the budget at the annual School Meeting on March 7, 1983, and to put $13,500 (the Special Education item) back into the Milan Village School. This caused further discussion and further ex-

planation by the School Board of this Special Education item. Vote on this motion: Yes 23, No 53. Motion was defeated.

At this time Alta Campbell made a motion that the Town of Milan give the School Board a vote of confidence in its pursuit of the court case regarding Special Education. This motion was seconded. Michael Galuska explained the present standing of this case and at this time the Board does not know what the out-come will be. This motion was carried.

Motion made and seconded to adjourn. Time was 10 00 P.M.

RUTH SIAS
Clerk

GENERAL FUND: STATEMENT OF EXPENDITURES — ELEMENTARY

For the Year Ended June 30,, 1983

Function	Acct. No.	100 Salaries	200 Emp. Ben.	300, 400, 500 Purch. Services	600 Supplies	700 Property	800 Other	Total
INSTRUCTION	1000							
Regular Education Programs	1100	76,113.04	10,478.48	595.62	6,615.26	475.87		94,278.27
Special Education Programs	1200	5,797.30	704.93	4,971.09	269.78			11,743.10
SUPPORTING SERVICES	2000							
PUPILS	2100							
Attendance and Social Work	2110	25.00	17.29					42.29
Guidance	2120				289.53			289.53
Health	2130	3,490.00	351.87	90.00	52.55			3,984.42
INSTRUCTIONAL	2200							
Improvement of Instruction	2210						121.58	121.58
Educational Media	2220			1,184.81	738.61			1,923.42
GENERAL ADMINISTRATION	2300							
School Board	2310	625.00	22.43	5,876.08	19.70		790.00	7,333.21
Office of the Superintendent	2320			13,729.04				13,729.04
Other General Administration	2390							
School Administration	2400	1,005.20	93.20	816.53	20.35			1,935.28
BUSINESS	2500							
Operation & Maint. & Plant	2540	6,655.40	807.14	3,985.22	8,399.59			19,847.35
Pupil Transportation	2550			10,444.29	2,259.93			12,704.22
TOTAL		93,710.94	12,475.34	41,692.68	18,665.30	475.87	911.58	167,931.71

GENERAL FUND: STATEMENT OF EXPENDITURES — MIDDLE/JUNIOR HIGH
For the Year Ended June 30, 1983

Function	Acct. No.	100 Salaries	300 Emp. Ben.	300, 400, 500 Purch. Services	600 Supplies	700 Property	800 Other	Total
INSTRUCTION	1000							
Regular Education Programs	1100			112,399.31				112,399.31
BUSINESS	2500							
Pupil Transportation	2550			10,444.29	2,259.94			12,704.23
TOTALS				122,843.60	2,259.94			125,103.54

GENERAL FUND: STATEMENT OF EXPENDITURES — HIGH
For the Year Ended June 30, 1983

Function	Acct. No.	100 Salaries	200 Emp. Ben.	300, 400, 500 Purch. Services	600 Supplies	700 Property	800 Other	Total
INSTRUCTION	1000							
Regular Education Programs	1100			136,836.54				136,836.54
Special Education Programs	1200			10,635.78				10,635.78
BUSINESS	2500							
Pupil Transportation	2550			10,444.41	2,259.95			12,704.36
TOTALS				157,916.73	2,259.95			160,176.68

GENERAL FUND: STATEMENT OF EXPENDITURES — DISTRICT WIDE
For the Year Ended June 30, 1983

Function	Acct. No.	100 Salaries	200 Emp. Ben.	300, 400, 500 Purch. Services	600 Supplies	700 Property	800 Other	Total
OTHER OUTLAYS	5000							
Debt Service	5100						8,188,82	8,188.82
FUND TRANSFERS	5200							
Transfer to Food Service Fund	5240						16,570.20	16,570.20
Total District Wide							24,759.02	24,759.02
TOTAL GENERAL FUND*		93,710.94	12,475.34	322,453.01	23,185.19	475.87	25,670.60	477,970.95

FINANCIAL REPORT

of the
Milan School District
for the Year Ended
June 30, 1983

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev. 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

ROBERT BELLAVANCE
Superintendent of Schools

ARMAND G. CARON
RONALD R. LEMOINE
JANET WOODWARD
School Board

August 23, 1983

BALANCE SHEET

June 30, 1983

ASSETS

Cash on hand, June 30, 1983.	$3,276.02	
TOTAL ASSETS		$3,276.02

LIABILITIES

Accounts Owed by District :		
Simplex	$ 175.00	
Auditors.	40.00	
Legal Fees	509.25	
Gasoline.	1,454.19	
TOTAL LIABILITIES		2,178.44
BALANCE (Excess Assets over Liabilities).		$1,097.58

REPORT OF DISTRICT TREASURER

For the
Fiscal Year July 1, 1982 to June 30, 1983

Cash on Hand July 1, 1982 (Treasurer's Bank Balance).		$ 17,582.71
Received from Selectmen :		
Current Appropriation	$414,787.06	
Revenue from State Sources	33,597.70	
Revenue from Federal Sources. . . .	7,292.00	
Received from Tuitions	1,200.00	
Received from all Other Sources. . .	11,959.32	
TOTAL RECEIPTS		$468,836.08
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		486,418.79
LESS SCHOOL BOARD ORDERS PAID		483,142.77
BALANCE ON HAND JULE 30, 1983		$ 3,276.02

PAULETTE FRECHETTE
District Treasurer

September 20, 1983

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Milan of which the above is a true summary for the fiscal year ending June 30, 1983, and find them correct in all respects.

LINDA METAYER
Auditor

September 16, 1983

REPORT OF DISTRICT TREASURER

For the
Fiscal Year July 1, 1982 to June 30, 1983
SCHOOL DISTRUCT LUNCH PROGRAM

Cash on Hand July 1, 1982 (Treasurer's bank balance)		$ 3,706.00
Revenue from State Sources	$ 350.00	
Revenue from Federal Sources. . . .	7,292.00	
Received from all Other Sources. . .	9,130.17	
TOTAL RECEIPTS		$16,772.17
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		20,478.17
LESS SCHOOL BOARD ORDERS PAID		17,043.16
BALANCE ON HAND JUNE 30, 1983 (Treasurer's Bank Balance).		$ 3,435.01

PAULETTE FRECHETTE
District Treasurer

September 20, 1983

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Milan School District Lunch Program of which the above is a true summary for the fiscal year ending June 30, 1983 and find them correct in all respects.

LINDA METAYER
Auditor

September 16, 1983

MILAN VILLAGE SCHOOL LUNCH PROGRAM

The lunch program under the direction of Greta Turner and assisted by Olivia Caron has proved to be a very eventful year, with the addition of a Senior meals program. Every Tuesday the Senior program is participated in, by an average of 25 men and women of our community. The meal hour is very enjoyable as it gives the opportunity for youth and Seniors to share this time. This has proven to be a very successful program for the director and assistant and the volunteers. We thank one and all for their participation throughout the school year.

Respectfully Submitted,

GRETA TURNER, Director
OLIVIA CARON, Assistant

MILAN HOT LUNCH PROGRAM
HOT LUNCH REPORT

September, 1982 - June, 1983

Number of days lunches were served — 177

LUNCHES SERVED:

Students	12,282
Adults.	1,023
Total.	13,305

MILK SERVED:

Students	9,839
Adults.	130
Total.	9,969

RECEIPTS:

Balance on Hand September 1, 1982.	$ 3,706.00
State of N.H. Lunch Reimbursements	7,642.00
Lunch Sales	8,928.20
Interest from checking account	177.95
Balance of Petty Cash.	24.02
TOTAL RECEIPTS	$20,478.17

PAYMENTS:

Labor	$ 8,187.69
Food and Supplies.	8,267.07
Office Supplies & Postage	54.15
Equipment Repairs	510.23
Transferred Petty Cash	24.02
TOTAL PAYMENTS	$17,043.16
Balance on Hand June 30, 1983	3,435.01

PAULETTE FRECHETTE

RESULT OF ELECTION OF SCHOOL OFFICERS MARCH 8, 1983

MODERATOR - 3 years:

Robert L. Vashaw received 203 votes and was declared elected.

Rodney Young 2
Ronald Hawkins 2
Norman Frechette 2
Glenn Gagne. 2
Andrew McLain 1
John Lang 1
Richard Alger 1
Jerry Metayer 1
Dan Benntett 1

CLERK - 3 years:

Ruth Sias received 209 votes and was declared elected.

David John. 1
Beth Gordon 2
Mary McLain 1
Diane Rodger 1
Claudette Marino. 1
Elizabeth Hawkins. 1

SCHOOL BOARD - 3 years:

Janet Woodward received 94 votes and was declared elected.

Ronald S. Hawkins 86
Pauline Balser 40
David Woodward. 1
Ronald Dube 1

TREASURER - 3 years:

Paulette Frechette received 211 votes and was declared elected.

David Woodward. 1
Beth Gordon 4
Linda Metayer 1
Diane Rodger 1

AUDITORS - 1 year:

Jennifer John — 27 votes and declared elected.

Elizabeth Eastman. 9
Peter Bouchard 6
Marsha MacKinnon . . . 1
Roma Labrecque. 1

Linda Metayer	4
Beverly Hawkins	3
Beth Gordon	3
Marion Masters	2
Avis Croteau	2
Paulette Frechette	2
Geraldine Hamlin	9
Lucie Larrivee	2
Emily Tankard	1
Donald Rich	1
Harris Nichols	1
Jerry Metayer	1
David John	1
Robert Biggart	1
Karen Lang	1
Jerry Metayer	1
Geraldine Judson	1
Sandra Trottier	1
Loretta Galuszka	1
Mary McLain	1
Josie Corkum	1
Diane Rodger	1
Rolanda Dalphonse	1
Pauline Balser	1
Natalie Caron	1
Denise Doucette	1
Steven Enman	1
Ronald Lemoine	1
Elizabeth Hawkins	1
Zanita Hawkins	1
Bob Gauthier	1
John Gleason	1

BIRTHS REGISTERED IN THE TOWN OF MILAN, N.H.
For the Year Ending December 31, 1983

Date of Birth	Place of Birth	Name of Child	Sex	Name of Parents	Birthplace of Parents
Mar. 2, 1983	Berlin, N.H.	Heide Anne-Lehn Rodger	F	Jerry A. Rodger Diane L. Duchesne	Texas N.H.
Mar. 11, 1983	Berlin, N.H.	Andrea Erma May Brochu	F	Andre G. Brochu Melody E. Larocque	Vt. Vt.
Apr. 6, 1983	Berlin, N.H.	Drew Robert Vaillancourt	M	Robert R. Vaillancourt Jane C. Bilodeau	N.H. N.H.
Apr. 15, 1983	Hanover, N.H.	Matthew Frederick Lambert	M	Ronald C. Lambert, Jr. Maureen J. Cianchette	Me. Me.
May 7, 1983	Berlin, N.H.	Heather Rae Young	F	Wayne R. Young Judy A. Donato	N.H. N.H.
June 14, 1983	Berlin, N.H.	Samantha Jean Young	F	Jeffrey H. Young Joyce M. Hawkins	N.H. Va.
July 12, 1983	Berlin, N.H.	Jody Anne Gleason	F	John E. Gleason Annette Y. Tardiff	N.H. N.H.
Aug. 12, 1983	Berlin, N.H.	Erika Frances Adams	F	Richard E. Adams Agnes T. Lacroix	N.H. N.H.
Oct. 24, 1983	Berlin, N.H.	Nathan Ross Dube	M	Ronald R. Dube Kathryn M. Ross	N.H. N.H.

Nov. 16, 1983	Berlin, N.H.	Kate Roseanne Fitzmorris	F	Gerald J. Fitzmorris Darlene R. Seavey	N.H. N.H.

BIRTHS REGISTERED IN THE TOWN OF MILAN, N.H.

For the Year Ending December 31, 1981

Date of Birth	Place of Birth	Name of Child	Sex	Name of Parents	Birthplace of Parents
Mar. 23, 1981	Berlin, N.H.	Brian Keith Masters	M	Keith B. Masters Diane J. Arsenault	N.H. N.H.
July 3, 1981	Berlin, N.H.	Kari Lynn Labrecque	F	Raymond L. Labrecque Paula J. Lindsay	N.H. N.H.

For the Year Ending December 31, 1982

Apr. 8, 1982	Berlin, N.H.	Mary-Beth Ottolini	F	James J. Ottolini Jean M. Korbet	N.H. Conn.
Apr. 19, 1982	Berlin, N.H.	Aaron Christopher Bernier	M	Dennis R. Bernier Laura A. Lemoine	N.H. N.H.
June 19, 1982	Berlin, N.H.	Jake Roland Arsenault	M	Roland J. Arsenault, Jr. Judy A. Dale	N.H. N.H.
Sept. 4, 1982	Berlin, N.H.	Abigail Kae Guimond	F	David A. Guimond Joyce H. Ackerman	Mass. Mass.

MARRIAGES REGISTERED IN THE TOWN OF MILAN, N.H.
For the Year Ending December 31, 1983

Date of Marriage	Name & Surname of Groom & Bride	Birthplace of Each	Name of Parents	Birthplace of Parents	Name, Residence & Official Station of Person by Whom Married
Jan. 15, 1983	Norman F. Hancock	N.H.	Norman S. Hancock	Me.	Rev. Kenneth A. Borchers
			Olive A. Hamlin	N.H.	Pastor, United Methodist
	Debra A. Rasmussen	N.H.	Robert Rasmussen	N.H.	Milan, N.H.
			Lillian Lang	N.H.	
Aug. 6, 1983	David J. Middleton	N.H.	Dexter Middleton	N.H.	Rev. John J. Bosa
			Eva Peters	N.H.	Pastor, Holy Family
	Sally A. LaPierre	N.H.	Nelson LaPierre	N.H.	Catholic Church
			Patricia Parent	N.H.	Gorham, N.H.
Aug. 20, 1983	Michael D. Dandeneau	N.H.	Roger Dandeneau	N.H.	Rev. Kenneth A. Borchers
			Dolores Routhier	N.H.	Pastor, United Methodist
	Ruth A. Cordwell	N.H.	Eugene F. Cordwell	N.H.	Milan, N.H.
			Sarah L. Emery	N.H.	
Sept. 15, 1983	David A. Risch	Mass.	Siegfried H. Risch	Germany	Arthur O. Dupont
			Eleanor Sanborn	Mass.	Justice of the Peace
	Roberta S. Margolis	N.Y.	Irwin Small	Canada	Berlin, N.H.
			Rebecca Shearer	N.Y.	

Sept. 23, 1983	Gary A. Hamel	N.H.	Armand Hamel	N.H.	Rev. Kenneth A. Borchers
			Emily Guay	N.H.	Pastor, United Methodist
	MaryBeth Holt	Ct.	Edward Holt	N.H.	Milan, N.H.
			Martha Gallagher	N.H.	
Oct. 15, 1983	Milton R. Faucher	N.H.	Philip Faucher	N.H.	Mark R. Coulombe
			Yvonne Dion	N.H.	Justice of the Peace
	Gloria M. Perry	Vt.	Alberto Cole	Vt.	Milan, N.H.
			Gladys Mason	Vt.	

MARRIAGES REGISTERED IN THE TOWN OF MILAN, N.H.
For the Year Ending December 31, 1982

Date of Marriage	Name & Surname of Groom & Bride	Birthplace of Each	Name of Parents	Birthplace of Parents	Name, Residence & Official Station of Person by Whom Married
May 29, 1982	James T. Cavagnaro	N.H.	Reynold Cavagnaro	N.H.	Rev. Kenneth A. Borchers
			Eliza Nadeau	N.H.	Pastor, United Methodist
	Helen L. Pinette	N.H.	George L. Lemieux	N.H.	Milan, N.H.
			Mary J. McGinnis	N.H.	
June 19, 1982	Roger A. Fauteux	N.H.	Armand Fauteux	Canada	Rev. John J. Bosa
			Carmelle Favreau	Canada	Pastor, Holy Family
	Elizabeth M. Vachon	N.H.	Walter Vachon	N.H.	Catholic Church
			Antoinette Bagley	Canada	Gorham, N.H.

Aug. 14, 1982	Richard R. Leclerc	N.H.	Joseph A. B. Leclerc	N.H.	Thomas J. Cote
			Lea A. Boudreau	N.H.	Justice of the Peace
	Laura A. Gilbert	Canada	Donald Gilbert	N.H.	Gorham, N.H.
			Stella Aubut	N.H.	
Dec. 4, 1982	Randall T. Ayer	N.H.	Donald R. Ayer	Ill.	Rev. Kenneth A. Borchers
			Linda M. Horne	N.Y.	Pastor, United Methodist
	Vicky L. Woodward	Ct.	David S. Woodward	N.H.	Milan, N.H.
			Janet J. Jodrie	N.H.	
Dec. 26, 1982	Albert E. Dube	N.H.	Jean Paul Dube	N.H.	Rev. Kenneth A. Borchers
			Priscilla Bill	N.H.	Pastor, United Methodist
	Linda J. Potter	Vt.	Robert Potter	N.H.	Milan, N.H.
			Bernice Dubay	N.H.	

DEATHS REGISTERED IN THE TOWN OF MILAN, N.H.
For the Year Ending December 31, 1983

Date of Death	Place of Death	Name of Deceased	Age	Place of Birth	Occupation	Parents' Names
Feb. 26, 1983	Cambridge, N.H.G.	Barry D. Scott	40	Me.	Trucking	Daniel Scott Caroline Gammon
May 1, 1983	Berlin, N.H.	Edward Thibodeau	71	N.H.	Foreman Brown Co.	George Thibodeau Sarah Therrien
Sept. 3, 1983	Milan, N.H.	Donald Lapointe	19	N.H.	Apprentice Electrician	Theodore R. Lapointe, Jr. Patricia Landers

Oct. 18, 1983	Lancaster, N.H.	Gordon A. Masters	54	N.H.	Freight Trans.	Jacob Masters Marion Stiles
Nov. 4, 1983	Berlin, N.H.	Dominic Gemmiti	78	Italy	Paving & Const. Co.	Elenterio Gemmiti Italia Schimurri

DEATHS REGISTERED IN THE TOWN OF MILAN, N.H.
For the Year Ending December 31, 1982

Date of Death	Place of Death	Name of Deceased	Age	Place of Birth	Occupation	Parents' Names
Aug. 1, 1982	Berlin, N.H.	Mildred H. Flint	86	N.H.	Housewife	Ransom Harriman Emma Gould
Aug. 16, 1982	Milan, N.H.	Thomas P. Clark, Jr.	65	Mass.	Mnf. Rep. Tobacco	Thomas P. Clark Hedvig Mattson
Nov. 3, 1982	Berlin, N.H.	Richard W. Rathborn	80	N.H.	R.R. Section Man	James Rathborn Delia Carter
Nov. 28, 1982	Lancaster, N.H.	Edna D. Fogg	96	Me.	School Teacher	Luville Deering Jennie Rowe